

RESOLUTION NO. 17-114 C.S.

A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY

**ADOPT NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
BUDGET FOR FISCAL YEAR 2017/18**

WHEREAS, on May 18, 2017, the Parks and Recreation Commission reviewed the proposed projects and determined they were consistent with the City's Parks and Recreation Master Plan;

WHEREAS, on May 23, 2017, the Planning Commission reviewed the projects and determined that they were consistent with the City's General, Neighborhood, Area, Traffic Calming, and Multi-Modal Mobility Plans;

WHEREAS, on June 20, 2017, the proposed Neighborhood Improvement (NIP) Budget for Fiscal Year 2017/18 was prepared and submitted to the City Council, in accordance with Section 6.3 of the City Charter; and

WHEREAS, The City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15302, 15303, 15304 and 15306, Classes 1, 2, 3, 4 and 6) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; the replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced; the construction and location of limited number of new, small facilities or structures and installation of small new equipment and facilities in small structures; or minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature, scenic trees except for forestry and agricultural purposes. Alternatively, one project involves basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded).

Exempt Projects: Exemption (Article, Section, Class):

Via Marettimo Streetlight (FF-3) 19, 15301, 1

Via Paraiso Park Tennis Court Resurfacing (MV-5) 19, 15301, 1

Monte Vista/Soledad Street Name Sign, Monte Vista/

Mar Vista Stop Sign & Street Markings (MV-17) 19, 15301, 1
 NM Street Name Signs III (NM-8) 19, 15301, 1
 VDM Street Name Sign Replacement (VDM-3) 19, 15301, 1
 Wi-Fi Coverage at 4 Community Centers (CW 16) Not a Project
 Stuart Ave Street Closure (COK-1) 19, 15302, 2
 N Fremont Bike Lanes & ADA Upgrades at 5 Intersections
 (CW-7) 19, 15302 & 15304, 2 & 4
 English 200-300 S/W, C/G Ph III (DMG-1) 19, 15302, 2
 Glenwood 200/201 Rapid Flash Beacon (RRFB) (GW-1) 19, 15303, 3
 Fire Station 13 Soundproofing (CW-30) 19, 15301, 1
 Spray Ave Tot Lot Gazebo & Seating (DMB-1) 19, 15301, 1
 Casa Verde/HWY 1 Underpass Hard cape, Murals (VDM-2) 19, 15301 & 15304, 1 & 4
 Library Learning Lab (CW-9) 19, 15301, 1
 COK Park Play Equipment Replacement (COK-2) 19, 15301, 1
 Pacific (Via Buena Vista to Via Arboles) S/W Phase 3 (MV-4) 19, 15302, 2
 Via Isola Radar Speed Signs (2) (FF-2) 19, 15301, 1
 Citywide Tree Replacement Ph II (CW-20) 19, 15301, 1
 Themed Bike Racks: Rec Trail (2), Mty Bay Pk (2) (CW-1) 19, 15301, 1
 Devisadero 700 Drainage Swale (NM-2) 19, 15301, 1
 Recreation Trail DG Reconstruction Walkway (CW-3) 19, 15301, 1
 Great Blue Heron Sculpture Restoration (CW-2) 19, 15301, 1
 Presidio Historic Park Pedestrian Access Study (CW-13) 19, 15306, 6
 MV Street Markings (Via Del Rey, Lower Herrmann, Marin,
 Via Gayuba, San Bernabe, Soledad, Monte Vista) (MV-19) 19, 15301, 1

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located -a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 2. The projects which are exempt under Classes 3, 4, and 6 would not be located in particularly sensitive areas.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. The projects have a limited scope. Those projects which require replacement, reconstruction, or small construction of facilities with negligible expansion of use will minimally expand paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the project sites. The projects will not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified Environmental Impact Report (EIR). The projects will not be visible from scenic highways; therefore no impacts to scenic highways will occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. None of the projects will affect historic structures. Those projects which require replacement, reconstruction, or small construction of facilities with negligible expansion of use will minimally expand paved surfaces and will require minimal excavation of previously disturbed ground. Therefore, impacts to historic or archaeological resources are not anticipated. In the case that archaeological materials are found at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less-than-significant level through project design and specifications.

Further Review Required:

FF Greenbelt Maintenance (FF-1)
AM Greenbelt Maintenance (AM-5)
Pine 800 Crown Removal, Curbs & Drainage (NM-6)
Skyline Forest Greenbelt Fuel Reduction (SF-1)
Cuesta Vista Dr./Toyon Dr. Greenbelt Cleanup (MV-20)
Skyline Forest Greenbelt Tree Removal (SF-2)
Monterey Police & Fire Honor Garden (CW-12)
Hawthorne/Irving Curb Extensions (NM-13)
Hawthorne/McClellan Curb Extensions (NM-12)

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the Neighborhood Improvement Program (NIP) Budget for Fiscal Year 2017/18, as shown on Attachments 2 and 3, is hereby adopted and approved in the following amounts:


Neighborhood Improvement Program Budget	\$ 3,781,000
NIP Contingency	\$ 450,000
Opportunity Property Purchase Account	\$ 50,000

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 20th day of June, 2017, by the following vote:


AYES:	5	COUNCILMEMBERS:	Albert, Barrett, Haffa, Smith, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None

APPROVED:

ATTEST:



Mayor of said City



City Clerk thereof

**NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT
LIST FY 2017-18**

Budget

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1	Via Marettimo Streetlight (FF-3)	\$10,000
2	Via Paraiso Park Tennis Court Resurfacing (MV-5)	\$14,000
3	Monte Vista Street Name Sign (MV-17)	\$5,000
4	NM Street Name Signs III (NM-8)	\$5,000
5	VDM Street Name Sign Replacement (VDM-3)	\$15,000
6	Wi-Fi Coverage at 4 Community Centers (CW 16)	\$22,000
Total Base Allocation =		\$71,000

OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)

7	Stuart Ave Street Closure (COK-1)	\$237,000
8	FF Greenbelt Maintenance (FF-1)	\$25,000
9	AM Greenbelt Maintenance (AM-5)	\$50,000
10	N Fremont Bike Lanes & ADA Upgrades at 5 Intersections (CW-7)	\$300,000
11	English 200-300 s/w, c/g Ph III (DMG-1)	\$478,000
12	Pine 800 Drainage (NM-6)	\$345,000
13	Skyline Forest Greenbelt fuel reduction (SF-1)	\$50,000
14	Glenwood 200/201 Rapid Flash Beacon (RRFB) (GW-1)	\$256,000
15	Fire Station 13 Soundproofing (CW-30)	\$38,000
16	Spray Ave Tot Lot Gazebo & Seating (DMB-1)	\$63,000
17	Cuesta Vista Dr./Toyon Dr. Greenbelt Cleanup (MV-20)	\$50,000
18	Skyline Forest Greenbelt Tree Removal (SF-2)	\$75,000
19	Casa Verde/hwy 1 Underpass Hard cape, Murals (VDM-2)	\$298,000
20	Monterey Police & Fire Honor Garden (CW-12)	\$168,000
21	Library Learning Lab (CW-9)	\$147,000
22	Hawthorne/Irving Curb Extensions (NM-13)	\$240,000
23	COK Park Play Equipment Replacement (COK-2)	\$250,000
24	Hawthorne/McClellan Curb Extensions (NM-12)	\$208,000
25	Pacific (Via Buena Vista to Via Arboles) s/w Phase 3 (MV-4)	\$347,000
26	Via Isola Radar Speed Signs (2) (FF-2)	\$30,000
27	Citywide Tree Replacement Ph II (CW-20)	\$40,000
28	Themed Bike Racks: Rec Trail (2), Mty Bay Pk (2) (CW-1)	\$15,000
Other Funded projects =		\$3,710,000

Total Proposed Neighborhood Projects	\$3,781,000
FY 2017-18 NIP Contingency Account	\$450,000
FY 2017-18 NIP Property Purchasing account	\$50,000
Total NIP Ending Balance for Unallocated Funding	\$20,381

CUT OFF PROJECTS

29	Devisadero 700 Drainage Swale (NM-2)	\$66,000
30	Recreation Trail DG reconstruction walkway (CW-3)	\$198,000
31	Great Blue Heron Sculpture Restoration (CW-2)	\$15,000
32	Presidio Historic Park Ped Access Study (CW-13)	\$25,000
33	MV Street Markings (Via Del Rey, Lower Herrmann, Marin, Via Gayuba, San Bernabe, Soledad, Monte Vista) (MV-19)	\$65,000

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
RECOMMENDED PROJECT LIST FY 2017-18
PROJECT DESCRIPTIONS

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1.	Via Marettimo Streetlight (FF-3) Cul De Sac is "pitch black" after sunset -- this cul de sac needs street light similar to light on Augusta Place cul de sac.	\$10,000
2.	Via Paraiso Park Tennis Court Resurfacing (MV-5) Resurface 2 tennis courts at Via Paraiso Park.	\$14,000
3.	Monte Vista Street Name Sign (MV-17) The street signs in the neighborhood are faded (look at the Monte Vista Drive/Soledad sign). Upgrade the three intersections on Monte Vista and elsewhere in the neighborhood, as funding allows.	\$5,000
4.	NM Street Name Signs III (NM-8) Replace foggy/ faded, dirty, moss-covered street name signs.	\$5,000
5.	VDM Street Name Sign Replacement (VDM-3) Replace/repair the street signs in the neighborhood (at least those that are not legible).	\$15,000
6.	Wi-Fi Coverage at 4 Community Centers (CW 16) Provide wifi service to Scholze, Hilltop, Casanova Oak Knoll, and Youth Center	\$22,000
<u>Total Base Allocation =</u>		\$71,000

OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)

7.	Stuart Ave Street Closure (COK-1) This project focuses on design and construction of providing a cul-de-sac for Stuart Ave. at the Airport Road intersection.	\$237,000
8.	FF Greenbelt Maintenance (FF-1) Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of greenbelt open space directed by the City of Monterey Parks	\$25,000
9.	AM Greenbelt Maintenance (AM-5) Ongoing clearing of underbrush and fire hazard material.	\$50,000
10.	N Fremont Bike Lanes & ADA Upgrades at 5 Intersections (CW-7) Budget amount, as exact amount will be determined once construction bids are received, for additive alternate bid items that the State funding is anticipated to not cover.	\$300,000
11.	English 200-300 s/w, c/g Ph III (DMG-1) Complete existing curbs, drains, gutters, and plant trees. (re: design specifications in the English_35N 1439. DWG document)	\$478,000
12.	Pine 800 Drainage (NM-6) Install new storm drain and extended inlet catch basins on Pine at Irving, Replaces existing CB's with extended inlet mid-block and on David west of Pine.	\$345,000
13.	Skyline Forest Greenbelt fuel reduction (SF-1) Contract crews to perform fire fuel reduction, weed eating, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	\$50,000

14.	Glenwood 200/201 Rapid Flash Beacon (RRFB) (GW-1) This improvement will facilitate a standard bus stop, narrow crossing the street from the sidewalk on one side of the street to the southbound bus stop, and install a RRFB pedestrian crossing light.	\$256,000
15.	Fire Station 13 Soundproofing (CW-30) To accommodate noise into bedrooms of the Fire station on the North East wall adjacent to Montecito Park.	\$38,000
16.	Spray Ave Tot Lot Gazebo & Seating (DMB-1) Build a small gazebo or other appropriate covering to provide relief from sun or rain. Additional seating could be built to encourage more use. Includes ADA barrier removal	\$63,000
17.	Cuesta Vista Dr./Toyon Dr. Greenbelt Cleanup (MV-20) 3 Greenbelts--Cuesta Vista-Crandall; Via Descanso-Via Ventura, Fernwood-Dry Creek . Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	\$50,000
18.	Skyline Forest Greenbelt Tree Removal (SF-2) Contract crews to perform tree maintenance and removal in greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	\$75,000
19.	Casa Verde/hwy 1 Underpass Hard cape, Murals (VDM-2) Hard cape slopes of underpass and partially onto the collars of the on-ramps; commission mosaic tile artist to install murals on four existing concrete walls under NB/SB lanes; install 2 towers VDM neighborhood signs.	\$298,000
20.	Monterey Police & Fire Honor Garden (CW-12) Improve the aesthetics of property adjacent to Monterey's Police & Fire departments that will create a beautiful community space that shows appreciation for those whom serve our wonderful community.	\$168,000
21.	Library Learning Lab (CW-9) This project would convert an office adjacent to community room into a public classroom. The space would be used for computer training and other Library instruction activities. Providing space to assist the public with digital literacy. This project has previously been reviewed and approved by the Library Board.	\$147,000
22.	Hawthorne/Irving Curb Extensions (NM-13) The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing.	\$240,000
23.	COK Park Play Equipment Replacement (COK-2) The current equipment is 17-20 years old. Access is split requiring handicapped to leave the area and transverse the lot to come in another entrance. Includes ADA barrier removals	\$250,000
24.	Hawthorne/McClellan Curb Extensions (NM-12) The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing.	\$208,000
25.	Pacific (Via Buena Vista to Via Arboles) s/w Phase 3 (MV-4) Phase III to reconstruct the cement stabilized sidewalk and driveway crossings along Pacific street, from Buena Vista to Via Arboles.	\$347,000
26.	Via Isola Radar Speed Signs (2) (FF-2) Install two radar speed signs.	\$30,000

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| 27. | Citywide Tree Replacement Ph II (CW-20)
Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. | \$40,000 |
| 28. | Themed Bike Racks: Rec Trail (2), Mty Bay Pk (2) (CW-1)
Add four themed bike racks at the following locations: Recreation Trail at David and at Wharf I, and at Monterey Bay Park Volleyball Courts. | \$15,000 |

Other Funded projects = \$3,710,000

Total FY 2017/18 NIP Funded PROJECTS \$3,781,000

CUT OFF PROJECTS

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| 29. | Devisadero700 Drainage Swale (NM-2)
Reconstruct Drainage swale along the existing roadway edge, staying within the current street improvement widths. | \$66,000 |
| 30. | Recreation Trail DG reconstruction walkway (CW-3)
Replace the decomposed granite walking surface along the Presidio curve portion of the Recreation Trail with colored concrete | \$198,000 |
| 31. | Great Blue Heron Sculpture Restoration (CW-2)
The outdoor sculpture, "Taking Flight - Great Blue Heron" will be reinstalled on a secure foundation so that the entire sculpture it can be viewed and enjoyed. | \$15,000 |
| 32. | Presidio Historic Park Ped Access Study (CW-13)
The study will result in improved neighborhood and visitor pedestrian access to the Lower Presidio Historic Park from Old Town, including recommendations on best ways to locate and develop a safe and efficient pedestrian route to the park. | \$25,000 |
| 33. | MV Street Markings (Via Del Rey, Lower Herrmann, Marin, Via Gayuba, San Bernabe, Soledad, Monte Vista) (MV-19)
Paint new thermoplastic center lines and edge lines to confine traffic lanes or delineate on street parking. | \$65,000 |