

RESOLUTION NO. 23-122 C.S.**A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY****ADOPTING AND APPROVING FUNDING FOR THE FISCAL YEAR 2023/24
NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM ***NCIP*****

WHEREAS, on the 1st day of June 2023, the Neighborhood and Community Improvement Program (NCIP) Committee voted to recommend ranked projects for funding;

WHEREAS, on the 22nd day of August 2023, the Planning Commission reviewed the recommended NCIP projects and confirmed that the proposed projects to be consistent with the General Plan, Specific Plans, Area Plans, Master Plans, Coastal Plans, Traffic Calming Plans, and the Move Monterey Multimodal Plan;

WHEREAS, on 13th day of September 2023, the Parks and Recreation Commission reviewed the proposed projects and determined the Parks and Recreation-related projects to be consistent with the Parks and Recreation Master Plan;

WHEREAS, the current balance of the NCIP Unappropriated Funds (End Balance) Account (31nunap) is \$2,186,374;

WHEREAS, the Neighborhood and Community Improvement Program will receive \$5,771,110 in Transient Occupancy Tax (TOT) collected in FY 2022/23, \$91,820 in interest income, less NCIP Program Overhead of \$383,744 for a total funding level for FY 2023/24 of \$7,665,560. Sufficient funding is available for these actions;

WHEREAS, the prioritized project list with a description of each project, the number of votes it received, and estimated project costs is detailed in Exhibit A-2; and,

WHEREAS, the City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15303, 15306, and, Classes 1, 3, and 6) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of a use beyond that existing at the time of the lead agency's determination; the construction and location of limited numbers of new, small facilities or structures; or basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded).

These exempt projects include:

Exempt Projects:	CEQA Exemption (Article, Section, Class):
Tide Ave 2023 Boardwalk Repair (DMB) (DMB-09)	19, 15301, 1
Pinehill Way/Mar Vista Dr Greenbelt Path Renovation (SK-03)	19, 15301, 1
Ryan Ranch Park - 8-Court Pickleball Facility (RR-02)	19, 15306, 6

Mark Thomas Dr - Separated Bike/Ped Path Design, N. Fremont - Mark Thomas - Sloat - Rec Trail (AO - COK - DF - OG) (MN-01/COK-04)	19, 15306, 6
Casanova Oak Knoll Park Improvements (COK-03)	19, 15303, 3
Ferrante Park Playground Improvements (VDM-05)	19, 15303, 3
Via Isola/Josselyn Canyon Rd - Entry Walls Rehabilitation (FF-03)	19, 15301, 1
Cedar St Path Renovation (OT-05)	19, 15301, 1
San Bernabe Dr - Road Design (MV-05)	19, 15306, 6
Spray Ave Tot Lot Resurfacing (DMB-03)	19, 15301, 1
Fairground Rd/Airport Rd Lighting (COK-01)	19, 15303, 3
Veterans Park Bocce Ball Court Surface (SK-08)	19, 15301, 1
Del Robles Ave - Solar Streetlights Installation (VDM-06)	19, 15303, 3
Wyndemere Lower Canyon Drainage Design (MV - SK) (MN-16/SK-01)	19, 15306, 6
Recreation Trail Water Bottle Refill Stations with Dog Bowl (DMB - DT - NM - OG) (MN-11/NM-15)	19, 15301, 1
Bruce Ariss Way - Lighting Upgrade (NM-11)	19, 15301, 1
Cannery Row - Aeneas Bridge Restoration (NM-16)	19, 15301, 1
Tide Ave Boardwalk Replacement (DMB-05)	19, 15301, 1
Monterey Sports Center - Bike Rack Upgrade (DT-18)	19, 15301, 1
Surf Way and Roberts Ave Fencing Replacement (DMB-06)	19, 15303, 1
Via Gayuba at Walter Colton Dr - All-Way Stop Control Installation (MV-10)	19, 15303, 3
Lower Presidio - Sloat Monument Restoration (NM-02)	19, 15301, 1
Recreation Trail Permeable Pavers (DT - NM) (MN-09/NM-09)	19, 15301, 1
Veterans Park Basketball Court Expansion (SK-06)	19, 15303, 3
John St / Ramona Ave Highway Screening (DMG - VDM) (MN-18/VDM-04)	19, 15303, 3
Old Salinas Highway Pedestrian Signage and Lighting (DF-01)	19, 15301, 1
Recreation Trail - Use Study (DMB - DT - NM - OG) (MN-12/NM-21)	19, 15306, 6

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located -a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may have impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 31. The projects which are exempt under Class 6 would have no effect on the environment because they consist of studies and information-gathering only. Projects found to be exempt under Class 3 are not located within sensitive environments.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. Projects exempt under Class 1 and Class 3 are limited in scope and would only include negligible construction/expansion of structures or paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the project sites. The projects would not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified Environmental Impact Report (EIR). The projects would not be visible from any scenic highways; therefore, no impacts to scenic highways would occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. None of the projects exempt under CEQA would involve historic properties; therefore, there would be no impacts to historic resources. Those projects exempt under Class 6 would have no effect on historic resources because they consist of studies and information-gathering only. Some of the projects which are exempt under Class 1 are in a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map); however, these projects would require negligible expansion of paved surfaces and minimal excavation of previously disturbed ground; no improvements in native soil. The projects which are exempt under Class 3, new construction, are not located within a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map). Therefore, projects which are exempt under Class 1 and 3 would not affect historic or archaeological resources. In the case of an inadvertent archaeological discovery at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less-than-significant level through project design and specifications.

Further Review Required:

Deer Forest Drive and Elk Run Utility Box Relocation (DF-02)
Oak St, 500 Block - Street Widening Design and Phase 1 Construction (NM-13)
Monterey Bay Park Shower Station (DT-09)
Casa Verde - Helvic - Portola Neighborhood Monument Installation (VDM-07)
Casanova Ave, 500 Block - Streetlight Installation (DMG-04)
Virgin Ave Decomposed Granite (DG) Path Widening (DMG-05)
Deer Flats Park - Fencing and Benches Reconfiguration (DF-03)
Monterey Bay Park - Dune Restoration, Fence and Sign Repair (DT - OG) (MN-04/DT-10)
Don Dahvee Creek Path Construction and Improvements- Phase 2 (AM-01)
Monterey Vista - Conduit Installation Pilot Project (MV-08)
Old Town Neighborhood Signs (OT-03)

- Via Paraiso Park Basketball Court Upgrade (MV-07)
- Via Del Rey/Herrmann Streetlight Installation (MV-02)
- Spray Ave Tot Lot Shade Structure (DMB-01)
- Beach Way Boardwalk Extension (DMB-07)
- Veterans Park Bike Path, Segment 4 (SK-05)
- El Estero Park Center - Play Equipment Upgrade (DT-12)
- Recreation Trail Bike Repair Stations (2) (DMB - DT - NM - OG) (MN-10/NM-14)
- Via Paraiso Park - Playground Equipment Upgrade (MV-11)
- Taylor St, 600 Block - Installation of Stabilized Decomposed Granite Walkway (NM-12)
- Herrmann Dr/El Caminito Pedestrian Crosswalk with RRFBs (MV-13)
- Shoreline Park - Fish Hopper Restoration and Historical Signage (NM-08)

Final IS-MND

2023 Community-wide Forest Management (AM-COK-DF-FF-GW-MV-NM-OT-SK) (MN-06/MV-09) [Greenbelt Fuel Reduction Final IS-MND adopted by the Planning Commission on October 25, 2022 (Resolution No. P22-024)].

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the above recitals are true and correct and are hereby incorporated and adopted as findings of the City Council as if fully set forth herein.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that it hereby:

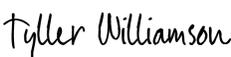
1. Authorizes an appropriation of \$6,510,000 to NCIP FY 2023/24 projects as shown in Exhibit A-1; and,
2. Authorizes an appropriation of \$600,000 to the NCIP Contingency Account (31ncont) for a total account balance of \$954,900.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 17th day of October, 2023, by the following vote:

AYES:	4	COUNCILMEMBERS:	Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	1	COUNCILMEMBERS:	Barber
ABSTAIN:	0	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

DocuSigned by:

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 Mayor of said City

DocuSigned by:

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 City Clerk thereof

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST - FY 2024**

RANK	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROPOSED PROJECT BUDGET
1	123	DMB-09	Tide Ave 2023 Boardwalk Repair	\$ 50,000.00
2	121	SK-03	Pinehill Way/Mar Vista Dr Greenbelt Path Renovation	\$ 75,000.00
3 (3a)	120	RR-02	Ryan Ranch Park 8-Court Pickleball Facility (Design Only)	\$ 100,000.00
4 (3b)	120	MN-01 (COK-04)	Mark Thomas Dr - Separated Bike/Ped Path Design, N. Fremont - Mark Thomas - Sloat - Rec Trail (Design Only)	\$ 700,000.00
5 (5a)	114	COK-03	Casanova Oak Knoll Park Improvements	\$ 125,000.00
6 (5b)	114	VDM-05	Ferrante Park Playground Improvements	\$ 20,000.00
7 (7a)	113	DF-02	Deer Forest Drive and Elk Run Utility Box Relocation	\$ 65,000.00
8 (7b)	113	FF-03	Via Isola/Josselyn Canyon Rd - Entry Walls Rehabilitation	\$ 30,000.00
9 (7c)	113	MN-06 (MV-09)	Community-Wide Forest Management	\$ 750,000.00
10	111	NM-13	Oak St, 500 Block - Street Widening Design and Phase 1 Construction	\$ 450,000.00
11	109	DT-09	Monterey Bay Park Shower Station	\$ 30,000.00
12 (12a)	107	OT-05	Cedar St Path Renovation	\$ 80,000.00
13 (12b)	107	VDM-07	Casa Verde - Helvic - Portola Neighborhood Monument Installation	\$ 50,000.00
14	105	DMG-04	Casanova Ave, 500 Block - Streetlight Installation	\$ 30,000.00
15	104	DMG-05	Virgin Ave Decomposed Granite (DG) Path Widening	\$ 50,000.00
16	103	MV-05	San Bernabe Dr - Road Design	\$ 50,000.00
17	102	DMB-03	Spray Ave Tot Lot Resurfacing	\$ 75,000.00
18 (18a)	101	DF-03	Deer Flats Park - Fencing and Benches Reconfiguration	\$ 30,000.00
19 (18b)	101	MN-04 (DT-10)	Monterey Bay Park - Dune Restoration, Fence and Sign Repair	\$ 35,000.00
20	100	COK-01	Fairground Rd/Airport Rd Lighting	\$ 150,000.00
21 (21a)	99	AM-01	Don Dahvee Creek Path Construction and Improvements - Phase 2	\$ 250,000.00
22 (21b)	99	MV-08	Monterey Vista - Conduit Installation Pilot Project	\$ 250,000.00
23	93	OT-03	Old Town Neighborhood Signs	\$ 25,000.00
24	90	SK-08	Veterans Park Bocce Ball Court Surface	\$ 10,000.00
25 (25a)	82	VDM-06	Del Robles Ave - Solar Streetlights Installation	\$ 150,000.00
26 (25b)	82	MN-16 (SK-01)	Wyndemere Lower Canyon Drainage Design	\$ 150,000.00
27	81	NM-12	Taylor St, 600 Block - Installation of Stabilized Decomposed Granite Walkway	\$ 125,000.00
28	80	MN-11 (NM-15)	Recreation Trail Water Bottle Refill Stations with Dog Bowl	\$ 30,000.00
29	79	MV-07	Via Paraiso Park Basketball Court Upgrade	\$ 250,000.00
30 (30a)	78	NM-11	Bruce Ariss Way - Lighting Upgrade	\$ 35,000.00
31 (30b)	78	NM-16	Cannery Row - Aeneas Bridge Restoration	\$ 430,000.00
32	75	MV-02	Via Del Rey/Herrmann Streetlight Installation	\$ 30,000.00
33 (33a)	73	DMB-01	Spray Ave Tot Lot Shade Structure	\$ 60,000.00
34 (33b)	73	DMB-07	Beach Way Boardwalk Extension	\$ 125,000.00
35	72	SK-05	Veterans Park Bike Path, Segment 4	\$ 330,000.00
36	71	DMB-05	Tide Ave Boardwalk Replacement	\$ 125,000.00
37	69	DT-18	Monterey Sports Center - Bike Rack Upgrade	\$ 20,000.00
38	67	DMB-06	Surf Way and Roberts Ave Fencing Replacement	\$ 225,000.00
39	66	MV-10	Via Gayuba at Walter Colton Dr - All-Way Stop Control Installation	\$ 75,000.00
40 (40a)	63	NM-02	Lower Presidio - Sloat Monument Restoration	\$ 150,000.00
41 (40b)	63	MN-09 (NM-09)	Recreation Trail Permeable Pavers	\$ 300,000.00
42 (42a)	62	SK-06	Veterans Park Basketball Court Expansion	\$ 200,000.00
43 (42b)	62	MN-18 (VDM-04)	John St/Ramona Ave Highway Screening	\$ 145,000.00
44	61	NM-08	Shoreline Park - Fish Hopper Restoration and Historical Signage	\$ 60,000.00
				\$ 6,495,000.00
RECOMMENDED CUT-OFF PROJECTS				
45 (45a)	60	DF-01	Old Salinas Highway Pedestrian Signage and Lighting	\$ 85,000.00
46 (45b)	60	DT-12	El Estero Park Center Play Equipment Upgrade	\$ 210,000.00
47 (47a)	59	MN-10	Recreation Trail Bike Repair Stations (2)	\$ 30,000.00
48 (47b)	59	MN-12	Recreation Trail Use Study	\$ 200,000.00

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
								\$ 6,779,721
1	123	DMB-09	2023	DMB - Tide Ave 2023 Boardwalk Repair	Repair existing portions of the wooden boardwalk that are damaged and/or uneven. This request covers the walking paths, stairs, sand barriers, railings and other components, as needed.	\$ 50,000	\$ 50,000	\$ 6,729,721
2	121	SK-03	2018	SK - Pinehill Way/Mar Vista Dr Greenbelt Path Renovation	Replace the damaged concrete path that has broken and lifted in many places. Suggest stabilized DG or asphalt to replace inflexible concrete as path material.	\$ 75,000	\$ 125,000	\$ 6,654,721
3a	120	RR-02	2023	RR - Ryan Ranch Park - 8-Court Pickleball Facility Design	Design an 8-court pickleball complex at Monterey's Ryan Ranch Park or other suitable site. Site should include regulation courts, shaded viewing, sitting and stretching areas, parking for 80 vehicles, restrooms, drinking fountain, and an equipment storage shed. Site should support future expansion as player demand grows.	\$ 100,000	\$ 225,000	\$ 6,554,721
3b	120	MN-01 (COK-04)	2023	MN - Mark Thomas Dr - Separated Bike/Ped Path Design, N. Fremont - Mark Thomas - Sloat - Rec Trail (AO - COK - DF - OG)	Design a shovel-ready project to connect the North Fremont Bike path to Fairground Rd/Mark Thomas Dr to Sloat Ave to Del Monte Ave and the Rec Trail. The bi-directional path could be installed adjacent to the CalTrans Highway 1 right of way along Mark Thomas Dr.	\$ 700,000	\$ 925,000	\$ 5,854,721
5a	114	COK-03	2019	COK - Casanova Oak Knoll Park Improvements	Install an additional picnic table shade umbrella (match existing); Install rectangular shade to cover concrete food prep table; Install additional bench adjacent to preschool rear door; replace existing chain link fence along park perimeter with 5' tall galvanized metal fencing 325 LF (match ex. playground fence)	\$ 125,000	\$ 1,050,000	\$ 5,729,721
5b	114	VDM-05	2023	VDM - Ferrante Park Playground Improvements	Add at least one square picnic table and two benches in the DG area of the playground at the southeast corner of the park along Del Robles Ave.	\$ 20,000	\$ 1,070,000	\$ 5,709,721

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
7a	113	DF-02	2023	DF - Deer Forest Drive and Elk Run Utility Box Relocation	Relocate City utility boxes that impact visibility of drivers exiting Elk Run onto Deer Forest Dr, and encourage other public utilities to relocate their boxes. This is Phase 2 of the Deer Forest Dr/Elk Run Intersection Safety Improvements project.	\$ 65,000	\$ 1,135,000	\$ 5,644,721
7b	113	FF-03	2018	FF - Via Isola/Josselyn Canyon Rd - Entry Walls Rehabilitation	Repair surface cracks caused by weathering on the neighborhood entry walls.	\$ 30,000	\$ 1,165,000	\$ 5,614,721
7c	113	MN-06 (MV-09)	2023	MN - 2023 Community-wide Forest Management (AM - COK - DF - FF - GW - MV - NM - OT - SK)	Use this year's NCIP funding for forest management. Under the direction of the Monterey Parks Department, remove fallen trees, underbrush, and unhealthy trees, as well as proactive forest management measures to acknowledge and preserve the City's forests and parks.	\$ 750,000	\$ 1,915,000	\$ 4,864,721
10	111	NM-13	2019	NM - Oak St, 500 Block - Street Widening Design and Phase 1 Construction	Remove existing sidewalk, curb, and gutter. New curb, gutter, and concrete sidewalk at 36 feet wide curb to curb. Paving as necessary. Curb ramps at corners. Meandering sidewalk in park (note: 50% funding request).	\$ 450,000	\$ 2,365,000	\$ 4,414,721
11	109	DT-09	2019	DT - Monterey Bay Park Shower Station	Install a shower station for beach users on the outside of the existing restroom at the foot of the Commercial Wharf on Figueroa Street.	\$ 30,000	\$ 2,395,000	\$ 4,384,721
12a	107	OT-05	2023	OT - Cedar St Path Renovation	Renovate the existing pedestrian path in the public right of way of Cedar St between Roosevelt St and W Franklin St.	\$ 80,000	\$ 2,475,000	\$ 4,304,721
12b	107	VDM-07	2023	VDM - Casa Verde - Helvic - Portola Neighborhood Monument Installation	Install the Villa Del Monte neighborhood monument in the bioretention basin at the Casa Verde Way - Helvic Ave - Portola Ave intersection.	\$ 50,000	\$ 2,525,000	\$ 4,254,721

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
14	105	DMG-04	2023	DMG - Casanova Ave, 500 Block - Streetlight Installation	Install a streetlight on Casanova Ave between Sequoia Ave and Toyon Ave. Signatures of property owners located within 250 feet of each proposed streetlight will be submitted, indicating their acceptance of this project.	\$ 30,000	\$ 2,555,000	\$ 4,224,721
15	104	DMG-05	2023	DMG - Virgin Ave Decomposed Granite (DG) Path Widening	Widen the existing DG path along Virgin Ave between Grant Ave and Montecito Ave for pedestrians and bicycles.	\$ 50,000	\$ 2,605,000	\$ 4,174,721
16	103	MV-05	2018	MV - San Bernabe Dr - Road Design	Design for entire block improvements for San Bernabe Dr, between Bartolomea Way and Via Ventura. Investigate widening the roadway and providing a walking area.	\$ 50,000	\$ 2,655,000	\$ 4,124,721
17	102	DMB-03	2019	DMB - Spray Ave Tot Lot Resurfacing	Resurface and replace the rubber safety mat in the playground area.	\$ 75,000	\$ 2,730,000	\$ 4,049,721
18a	101	DF-03	2023	DF - Deer Flats Park - Fencing and Benches Reconfiguration	Relocate and reinstall existing benches at Deer Flats Park to face the ballfield; reconfigure chain link fence around the benches.	\$ 30,000	\$ 2,760,000	\$ 4,019,721
18b	101	MN-04 (DT-10)	2023	MN - Monterey Bay Park - Dune Restoration, Fence and Sign Repair (DT - OG)	Dune restoration to repair damage from winter storms and protect vegetation from further damage by pedestrians. The dune is the only thing protecting Del Monte Avenue and the Historic Pearl District from ocean flooding. Please see attached photos. Additional funding from other sources may be available to help with the cost of this project.	\$ 35,000	\$ 2,795,000	\$ 3,984,721
20	100	COK-01	2019	COK - Fairground Rd/Airport Rd Lighting	Installation of LED or solar lighting along the perimeter of the Fairground Road fence line on existing utility poles. Security cameras are not included in this project.	\$ 150,000	\$ 2,945,000	\$ 3,834,721

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
21a	99	AM-01	2019	AM - Don Dahvee Creek Path Construction and Improvements- Phase 2	Construction of trail designed in previous NCIP project for trail head and segment 4.	\$ 250,000	\$ 3,195,000	\$ 3,584,721
21b	99	MV-08	2019	MV - Monterey Vista - Conduit Installation Pilot Project	Allocate \$250,000 for placement of conduit for underground utilities in a residential area scheduled for street restructuring.	\$ 250,000	\$ 3,445,000	\$ 3,334,721
23	93	OT-03	2018	OT - Old Town Neighborhood Signs	Signs to designate neighborhood area will be simple metal signs to let people know they are entering a neighborhood.	\$ 25,000	\$ 3,470,000	\$ 3,309,721
24	90	SK-08	2019	SK - Veterans Park Bocce Ball Court Surface	Put decomposed granite (DG) top coat to finish the surface of the bocce court.	\$ 10,000	\$ 3,480,000	\$ 3,299,721
25a	82	VDM-06	2023	VDM - Del Robles Ave - Solar Streetlights Installation	Install a minimum of four solar streetlights along Del Robles Ave between Palo Verde Ave and the bend in the road, adjacent to Highway 1.	\$ 150,000	\$ 3,630,000	\$ 3,149,721
25b	82	MN-16 (SK-01)	2008	MN - Wyndemere Lower Canyon Drainage Design (MV - SK)	Design for the lower portion of Wyndemere Canyon below Skyline Ridge Road in the Wyndemere drainage area. The upper portion above Skyline Drive has been completed and can be seen from Skyline Ridge Road.	\$ 150,000	\$ 3,780,000	\$ 2,999,721
27	81	NM-12	2018	NM - Taylor St, 600 Block - Installation of Stabilized Decomposed Granite Walkway	Design of cement stabilized DG walkway similar to 1581 Hoffman and 789 Archer at Drake. Existing trees prevent construction at this time.	\$ 125,000	\$ 3,905,000	\$ 2,874,721

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
28	80	MN-11 (NM-15)	2019	MN - Recreation Trail Water Bottle Refill Stations with Dog Bowl (DMB - DT - NM - OG)	Replace several current water fountains with units that can also fill a reusable water bottle. Prefer the optional dog filling bowl at ground level.	\$ 30,000	\$ 3,935,000	\$ 2,844,721
29	79	MV-07	2019	MV - Via Paraiso Park Basketball Court Upgrade	Upgrade the basketball court at Via Paraiso Park.	\$ 250,000	\$ 4,185,000	\$ 2,594,721
30a	78	NM-11	2018	NM - Bruce Ariss Way - Lighting Upgrade	Improve night lighting especially at the Wave Street end. Add reflective material on step nosing.	\$ 35,000	\$ 4,220,000	\$ 2,559,721
30b	78	NM-16	2023	NM - Cannery Row - Aeneas Bridge Restoration	Restore the Aeneas Bridge in accordance with the recommendations of the historical and structural assessment to ensure this piece of history is preserved for generations to come.	\$ 430,000	\$ 4,650,000	\$ 2,129,721
32	75	MV-02	2014	MV - Via Del Rey/Herrmann Streetlight Installation	Energize the streetlight which was already installed at the intersection of Via Del Rey and Herrmann Dr. Signatures from property owners located within 250 feet of the new streetlight will be provided, indicating their acceptance of the new streetlight at this location.	\$ 30,000	\$ 4,680,000	\$ 2,099,721
33a	73	DMB-01	2017	DMB - Spray Ave Tot Lot Shade Structure	Construct a shade structure above the playground.	\$ 60,000	\$ 4,740,000	\$ 2,039,721
33b	73	DMB-07	2023	DMB - Beach Way Boardwalk Extension	Extend the existing beach boardwalk west of Beach Way near Tide Ave from its current end down to the hard sand of the beach	\$ 125,000	\$ 4,865,000	\$ 1,914,721

FY 2023-24 Neighborhood and Community Improvement Program

EXHIBIT A-2

Project Cost Estimates and Program Funding

Project Rank (2023)	Project Votes received (2023)	Project No.	Year Submitted	Project Title	Project Description (short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
35	72	SK-05	2019	SK - Veterans Park Bike Path, Segment 4	Build a separated bicycle path away from Veterans Drive through the 'bowl' area near the existing pedestrian trail up into the lower end of Veterans Park.	\$ 330,000	\$ 5,195,000	\$ 1,584,721
36	71	DMB-05	2023	DMB - Tide Ave Boardwalk Replacement	Replace some or all of the wooden walkway along Tide Avenue. This project proposes to replace all areas in need of repair to a consistent uniform surface.	\$ 125,000	\$ 5,320,000	\$ 1,459,721
37	69	DT-18	2023	DT - Monterey Sports Center - Bike Rack Upgrade	Install U-lock compatible bike racks at Monterey Sports Center.	\$ 20,000	\$ 5,340,000	\$ 1,439,721
38	67	DMB-06	2023	DMB - Surf Way and Roberts Ave Fencing Replacement	Replace the existing chain link fence along Roberts Ave and the existing wood fence along Surf Way. Consider installing fence rails similar to the California State Beach access ramp.	\$ 225,000	\$ 5,565,000	\$ 1,214,721
39	66	MV-10	2023	MV - Via Gayuba at Walter Colton Dr - All-Way Stop Control Installation	Conduct an All-way Stop Warrant analysis at the Via Gayuba / Walter Colton Dr. intersection, and if warranted, install traffic control devices or stop signs.	\$ 75,000	\$ 5,640,000	\$ 1,139,721
40a	63	NM-02	2011	NM - Lower Presidio - Sloat Monument Restoration	Repair and restore Sloat Monument following the specific recommendations of the City's Consultant who made specific recommendations to restore the stone monument to withstand decades of weathering. Veterans groups are raising funds to help with this project. Funds received after project completion would be returned to NCIP ending balance.	\$ 150,000	\$ 5,790,000	\$ 989,721
40b	63	MN-09 (NM-09)	2017	MN - Recreation Trail Permeable Pavers (DT - NM)	Replace the existing decomposed granite (DG) walking areas along Lighthouse Curve with colored concrete or permeable pavers.	\$ 300,000	\$ 6,090,000	\$ 689,721
42a	62	SK-06	2019	SK - Veterans Park Basketball Court Expansion	Expand existing basketball court from 23'x25' to a full half court (42x42 ft), add approximately 90 ft of split rail fence and a bench.	\$ 200,000	\$ 6,290,000	\$ 489,721

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42b	62	MN-18 (VDM-04)	2019	MN - John St / Ramona Ave Highway Screening (DMG - VDM)	Install screening material (fencing, trees, bushes) adjacent to Highway 1 along John St at the end of Ramona Ave.	\$ 145,000	\$ 6,435,000	\$ 344,721
44	61	NM-08	2016	NM - Shoreline Park - Fish Hopper Restoration and Historical Signage	Restore failing 1930's redwood sardine hopper at Shoreline Park. Include interpretive signage describing the use of fish hoppers in the sardine canning industry.	\$ 60,000	\$ 6,495,000	\$ 284,721
45a	60	DF-01	2016	DF - Old Salinas Highway Pedestrian Signage and Lighting	Old Salinas Hwy pedestrian signage and lighting improvements: Construct spot widenings, add two new street lights on existing power poles; install edge line to delineate walking space on south side; install street name signs and no parking signs.	\$ 85,000	\$ 6,580,000	\$ 199,721
45b	60	DT-12	2023	DT - El Estero Park Center - Play Equipment Upgrade	Remove and install upgraded play equipment to benefit the Preschool Program that operates daily for 3-5 year olds, and the youth camps and programs offered year-round. This is the oldest play equipment remaining in the City.	\$ 210,000	\$ 6,790,000	\$ (10,279)
47a	59	MN-10 (NM-14)	2019	MN - Recreation Trail Bike Repair Stations (2) (DMB - DT - NM - OG)	Install two bike repair stations which have all the necessary tools to perform basic bike repairs at the bike / pedestrian trail. Note: bike station provided by TAMC.	\$ 30,000	\$ 6,820,000	\$ (40,279)

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47b	59	MN-12 (NM-21)	2023	MN - Recreation Trail - Use Study (DMB - DT - NM - OG)	Hire a consultant to conduct a study to assess the most advisable improvements to the Recreation Trail citywide, with specific attention to the congested area between Fisherman's Wharf and Coast Guard Pier. Identify and assess measures which could be effective at improving users' experience of the trail. Include a conditions analysis and identify locations for temporary pilot projects that could be implemented and studied. Present the results at a community meeting to solicit public opinion. The Recreation Trail is a priority project under the Parks and Recreation Master Plan, pg. 73.	\$ 200,000	\$ 7,020,000	\$ (240,279)
49	58	MV-11	2023	MV - Via Paraiso Park - Playground Equipment Upgrade	Replace the playground equipment at Via Paraiso Park with more modern and accessible play structures.	\$ 275,000	\$ 7,295,000	\$ (515,279)
50	57	MV-13	2023	MV - Herrmann Dr/El Caminito Pedestrian Crosswalk with RRFBs	Conduct a traffic study for a crosswalk with Rectangular Rapid Flashing Beacons (RRFBs with pedestrian push button). If warranted, construct ADA curb ramps and upgrade DG pathway in front of the high school to meet ADA accessibility needs.	\$ 275,000	\$ 7,570,000	\$ (790,279)
51a	55	NM-05	2015	NM - Cannery Row Workers Housing Restoration	Repair damaged floors, walls, and ceilings of three historic Cannery Row worker cabins. Replace non-compliant handrails and add metal stair nosing onto the wood steps at Bruce Ariss Way.	\$ 250,000	\$ 7,820,000	\$ (1,040,279)
51b	55	MN-17 (SK-04)	2019	MN - Holman Hwy to Viejo Rd Bike Path Renovation (GW - SK)	Patch areas of the asphalt bike path that parallels to Highway 1 from Viejo Rd up to Highway 68 (Holman Highway).	\$ 250,000	\$ 8,070,000	\$ (1,290,279)
53	53	DT-04	2015	DT - Jacks Park, Entrance - Baseball Statue Relocation	Relocate the existing little leaguer at bat statue from its current location to a new concrete pedestal with up-lighting on the left side of the park entrance.	\$ 40,000	\$ 8,110,000	\$ (1,330,279)
54a	51	DT-17	2023	DT - Dennis the Menace Playground Video Surveillance Installation	Install video surveillance equipment and effect monitoring of Dennis the Menace Park location.	\$ 75,000	\$ 8,185,000	\$ (1,405,279)

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54b	51	MN-14 (NM-23)	2023	MN - Recreation Trail - Decomposed Granite Areas - Regrading (DT - NM)	Install DG in the existing portions of the DG path beside the paved portion of the trail where puddles form after rain events.	\$ -	\$ 8,185,000	\$ (1,405,279)
56	50	MN-05 (FF-05)	2023	MN - Highway 68 - Scenic Highway Sign Installation (COK - DF - FF)	Install a minimum of three scenic highway signs along the Monterey-Salinas Highway corridor (SR-68) to replace signs that have been removed.	\$ -	\$ 8,185,000	\$ (1,405,279)
57	49	DT-11	2023	DT - El Estero Park Center - Facility Improvements (Facelift)	Major remodel of the Monterey Youth Center to make the facility more functional for the community it serves and extend the life of this multi-use space. Project includes accessible front doors, paint, electrical upgrades with LED lighting, new window treatments and upgrades to tables, chairs, lobby furniture.	\$ 350,000	\$ 8,535,000	\$ (1,755,279)
58a	47	FF-01	2015	FF - Via Casoli Sewer Odor Mitigation	Modify the sewer manhole at the end of the force main to reduce odors.	\$ -	\$ 8,535,000	\$ (1,755,279)
58b	47	VDM-01	2007	VDM - Villa Del Monte Radar Speed Signs	Exact locations to be determined. Signatures of adjacent property owners will be required prior to installation.	\$ 80,000	\$ 8,615,000	\$ (1,835,279)
58c	47	MN-07 (MV-14)	2023	MN - Veterans Park / Quarry Park - Walking Path Improvements (MV - SK)	Improvements to the walking path between Quarry Park and Veteran's Park at two specific locations that are slippery. Investigate installing stairs at these two locations.	\$ 360,000	\$ 8,975,000	\$ (2,195,279)
58d	47	MN-08 (NM-07)	2016	MN - Community-wide Recreation Trail Restroom Signage (DMB - DT - NM - OG)	Increased signage along Recreation Trail to alert users to public restrooms that are nearby.	\$ 30,000	\$ 9,005,000	\$ (2,225,279)

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62	46	DT-14	2023	DT - El Estero Park BBQ Area Shade Structure	Install a shade structure over the El Estero Park group picnic area that serves up to 200 people. The structure will provide some protection from batted balls from Sollecito Park as well as improve cleanliness from bird droppings. This item is listed under Priority Projects in the Parks and Recreation Master Plan, page 73 as part of the El Estero Park-wide Improvements.	\$ 95,000	\$ 9,100,000	\$ (2,320,279)
63a	44	SK-09	2023	SK - Mar Vista Fence Repair at Skyline Drive	Replace the existing wood fence along Mar Vista Dr at Skyline Dr.	\$ 30,000	\$ 9,130,000	\$ (2,350,279)
63b	44	NM-19	2023	NM - Hilltop Park Center - Facility Improvements and Facelift	Facelift of the upper level interior to replace aging countertops, flooring, ceiling, electrical and lighting fixtures, window treatments and paint, and add mirrors for dance programs. Upgrade current tables, chairs, lobby furniture, and fixtures. Replace building roof and sewer lateral - all to extend the life of this facility until the City has the resources for a major redesign/remodel.	\$ 500,000	\$ 9,630,000	\$ (2,850,279)
65a	43	MV-01	2012	MV - Munras Ave/Soledad Dr Freeway Entrance Signage	Install directional signage at both freeway entrances	\$ 25,000	\$ 9,655,000	\$ (2,875,279)
65b	43	NM-01	2004	NM - Lower Presidio Walkway, Phase 2	Reconstruct the crosswalk at Lighthouse Av/Private Bolio Rd and connect the walkway with the Phase 1 walkway. Pedestrians will be able to traverse the area without walking around the Lighthouse Curve roadway.	\$ 400,000	\$ 10,055,000	\$ (3,275,279)
67	42	SK-02	2009	SK - Veterans Park Day Use Area Erosion Control	The small creek located at the upper portion of the park adjacent to Skyline Drive is severely eroded. This project will provide for the design and construction of a restored and stabilized creek.	\$ 200,000	\$ 10,255,000	\$ (3,475,279)
68	38	COK-05	2023	COK - North Fremont/Ramona Storm Drain Improvements	Remove puddling areas on eastbound lane of North Fremont St, east and west of Ramona Ave.	\$ 450,000	\$ 10,705,000	\$ (3,925,279)

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69	37	MN-02 (DT-05)	2015	MN - Community-wide Historic Monterey Master Plan for Art (DT - NM - OT)	Survey a minimum of 60 strategic locations for outdoor public art, creating a path from the Lower Presidio to the Royal Presidio Chapel on Church Street, potentially through off-street paths. Expand the Path of History concept to highlight Monterey's historic and cultural assets, using a combination of murals, signs, plantings, or sculptures.	\$ 80,000	\$ 10,785,000	\$ (4,005,279)
70	36	DT-13	2023	DT - El Estero Park - Par Course Improvements	Remove and install upgraded par course around the lake at El Estero Park to replace the existing equipment which is over 30 years old. This item is listed under Priority Projects in the Parks and Recreation Master Plan, page 73 as part of the El Estero Park-wide Improvements.	\$ 150,000	\$ 10,935,000	\$ (4,155,279)
71	35	MN-13 (NM-22)	2023	MN - Recreation Trail Re-Striping for Pedestrians and Wheeled Vehicles (DT - NM)	Restripe the Recreation Trail's most congested section into separate lanes for pedestrians and vehicles. Improvements to the Rec Trail have not been made to address the increased volume of pedestrians, cyclists, and e-bikes. Widening of the Rec Trail is needed to improve existing conditions.	\$ 380,000	\$ 11,315,000	\$ (4,535,279)
72	34	DT-16	2023	DT - Sollecito Ballpark Lighting Improvements	Replace the field lighting with energy efficient LED lighting that will provide better lighting for the level of competitive play, resulting in reduced staff time. Sollecito Ballpark is used 312+ days per year.	\$ 450,000	\$ 11,765,000	\$ (4,985,279)
73a	33	MV-06	2019	MV - Monterey Vista Traffic Calming Plan Construction, Phase 1 (Mar Vista Dr/Toda Vista)	Phase 1 construction of the plan developed for Mar Vista by previous NCIP project. location at Mar Vista and Toda Vista.	\$ 800,000	\$ 12,565,000	\$ (5,785,279)

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73b	33	MN-03 (DT-07)	2016	MN - Community-wide Public Art Security Plan, Phase 1 (DT - NM - OT)	<p>Prepare an in-depth security plan for protection of City art work displayed publicly and implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations.</p> <p>City policy required on installation of security cameras in public areas prior to installation.</p>	\$ 100,000	\$ 12,665,000	\$ (5,885,279)
75	32	DT-06	2016	DT - Hartnell Gulch Stream Restoration, Phase 1	Construct Phase I of the Stream Restoration Plan for the Hartnell Gulch to remove non-native species, stabilize the embankment, and plant new drought-tolerant and native plants beside the library parking lot.	\$ 850,000	\$ 13,515,000	\$ (6,735,279)
76a	31	FF-02	2017	FF - Via Marettimo Streetlight	Install a streetlight on the existing utility pole located at the Via Marettimo Cul de sac. Signatures of property owners within 250 feet of the proposed light will be provided, indicating their acceptance of this project.	\$ 20,000	\$ 13,535,000	\$ (6,755,279)
76b	31	NM-24	2018	NM - David Ave - Open Space Acquisition	Legal documents to transfer ownership of this parcel from MPUSD to the City of Monterey. Possibly share cost to remove fallen trees, trim trees and reduce fire hazard with MPUSD, if needed.	\$ 50,000	\$ 13,585,000	\$ (6,805,279)
78	30	NM-10	2018	NM - Cannery Row - Public Restroom Design	<p>Locate a site and design a new public restroom for Cannery Row. Minimum of two stalls based on maximizing space. Near Bruce Ariss way adjacent to the worker housing or wherever feasible. Cannery Row Business District will maintain the constructed restrooms in Phase 2.</p> <p>The community-wide public restrooms study (nip2324) should precede construction funding for this project.</p>	\$ 150,000	\$ 13,735,000	\$ (6,955,279)
79	29	DT-03	2012	DT - El Estero Lake - Edge Improvements, Phase 5	Install a hard edge along the west leg of El Estero Lake adjacent to the Pearl St bridge to minimize erosion and restore the path. This project is consistent with earlier projects to restore the lake edge but will require extensive permitting prior to construction.	\$ 300,000	\$ 14,035,000	\$ (7,255,279)

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80a	26	NM-20	2023	NM - Scholze Park - Exterior Re-Design	Phase 1 - Design for a park plan to enhance the Foam St/Drake Ave side of the park that provides for outdoor gathering and event/program areas, ADA accessibility, and other site improvements and landscaping.	\$ 150,000	\$ 14,185,000	\$ (7,405,279)
80b	26	OT-04	2018	OT - Old Town Accessible Park Desktop Survey	Desktop study of the Old Town neighborhood to identify properties for a potential park for families and residents to use.	\$ 10,000	\$ 14,195,000	\$ (7,415,279)
82	25	DT-02	2006	DT - El Dorado St, 100 Block - Driveway Reconstruction	Replace the existing driveway aprons of driveways on the 100-block.	\$ 300,000	\$ 14,495,000	\$ (7,715,279)
83a	22	SK-10	2023	SK - Parking Turnout at 1501 Skyline Dr	Install an asphalt parking turnout along Skyline Dr above the Cypress Ridge Care Center with signage that identifies this as an emergency parking area.	\$ 65,000	\$ 14,560,000	\$ (7,780,279)
83b	22	VDM-02	2007	VDM - Villa Del Monte Traffic Calming, Phase 1	Installation of a partial median on Garden Avenue at Palo Verde Ave, and a partial median on Encina Ave at Palo Verde Ave.	\$ 360,000	\$ 14,920,000	\$ (8,140,279)
85a	21	DMB-02	2018	DMB - Beach Way Restroom Facilities or Portland Loo	Replace existing portable toilets with one or more built in toilets. Portland Loo, due to its remote location, a self washing secure toilet would work best. The Community-wide Public Restroom Study (nip2324) should precede construction funding for this project.	\$ 1,000,000	\$ 15,920,000	\$ (9,140,279)
85b	21	DT-01	1999	DT - Monterey Bay Park Restrooms, Phase 3	Construct a restroom in the Phase 2 area of Monterey Bay Park just off Camino El Estero.	\$ 1,000,000	\$ 16,920,000	\$ (10,140,279)

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87	20	MN-15 (NM-28)	2023	MN - Community-wide Public Art and Mural Installations (DT - NM - OG - OT)	Install new public art at locations throughout the City. Install an open-air gallery and large scale mural at City entry points with local-themed subjects. Consider installing a combination of local and tourist art at the basketball court near San Carlos Beach.	\$ 180,000	\$ 17,100,000	\$ (10,320,279)
88a	19	DMG-01	2016	DMG - Virgin Ave/Grant Ave Memorial Plaque	We wish to memorialize the passion of Mrs. Lily Palmer who lobbied for the roundabout at this location for years.	\$ 10,000	\$ 17,110,000	\$ (10,330,279)
88b	19	OT-02	2017	OT - Monterey Police Dept - Honor Garden	Improve the aesthetics of property adjacent to Monterey's Police & Fire departments that will create a beautiful community space that shows appreciation for those whom serve our wonderful community.	\$ 175,000	\$ 17,285,000	\$ (10,505,279)
90	18	VDM-03	2007	VDM - Villa Del Monte Traffic Calming, Phase 2	Installation of curb extensions and pavement renovation at Casa Verde Way and Encina Ave.	\$ 175,000	\$ 17,460,000	\$ (10,680,279)
91	15	DT-08	2019	DT - Public Restrooms/Portland Loos	Install one Portland Loo in the downtown area, with directional signage to its location. The Community-wide Public Restroom Study (nip2324) should precede construction funding for this project.	\$ 750,000	\$ 18,210,000	\$ (11,430,279)
92	13	DMG-02	2023	DMG - Laguna Grande Park - Playground Improvements, Outdoor Musical Instruments	Install inclusive, accessible, outdoor musical instruments, such as drums, chimes, xylophone, or keyboard, in the vacant half-circle area of the existing playground area.	\$ 60,000	\$ 18,270,000	\$ (11,490,279)
93	10	DT-15	2023	DT - Jacks Park Infield Artificial Turf Installation	Install artificial turf on the infield only, providing a safer surface for all ages and levels of softball and baseball. Artificial turf will provide more playable days and reduce the cost of maintaining the infield. The outfield will remain natural grass for use by other programs and events.	\$ 1,500,000	\$ 19,770,000	\$ (12,990,279)