

RESOLUTION NO. 24-179 C.S.

A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY

ADOPTING AND APPROVING FUNDING FOR THE FISCAL YEAR 2024/25 NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM *NCIP*****

WHEREAS, on the 6th day of June, 2024, the Neighborhood and Community Improvement Program (NCIP) Committee voted to recommend ranked projects for funding;

WHEREAS, on the 13th day of August, 2024, the Planning Commission reviewed the ranked NCIP projects and confirmed the projects to be consistent with the General Plan, Specific Plans, Area Plans, Master Plans, Coastal Plans, Traffic Calming Plans, and the Move Monterey Multimodal Plan;

WHEREAS, on the 13th day of November, 2024, the Parks and Recreation Commission reviewed the proposed projects and determined that the recommended Parks and Recreation-related projects to be consistent with the Parks and Recreation Master Plan;

WHEREAS, the current balance of the NCIP Unappropriated Funds (End Balance) Account (31nunap) is \$1,516,895;

WHEREAS, the current balance of the NCIP Contingency Fund Account (31ncont) is \$794,514;

WHEREAS, the Neighborhood and Community Improvement Program will receive \$5,979,547 in Transient Occupancy Tax (TOT) collected in FY 2023/24, \$4,750,000 in prior years unappropriated funds, less NCIP Program Overhead of \$450,000;

WHEREAS, the total funding level for NCIP is \$12,590,956, there is sufficient funding available for these actions;

WHEREAS, the ranked project list with a description of each project, the number of NCIP Committee votes it received, and estimated costs are detailed in Exhibit A-2; and

WHEREAS, the City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15303, 15306, and, Classes 1, 3, and 6) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of a use beyond that existing at the time of the lead agency's determination; the construction and location of limited numbers of new, small facilities or structures; or basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded).

These exempt projects include:

Exempt Projects:	CEQA Exemption (Article, Section, Class):
Hilltop Park Center Renovation (NM-12)	19,15301,1
Fire Stations 12 and 13 Rehabilitation (MN-03)	19,15301,1
Ramona Avenue Sidewalk Infill Between Edinburgh Avenue to Stuart Avenue (COK-06)	19,15301,1
801 Casanova Avenue Sidewalk Infill (COK-02)	19,15301,1
N Fremont Gap Bike/Ped Path Grant Matching Funds (COK-04)	Not a Project
Replace Cables Along Walkways (DMB-06)	19,15301,1
Pickleball Court Construction Funding (RR-01)	Not a Project
Replace Two Radar Speed Signs on Airport Road (COK-05)	19,15301,1
Cannery Row Workers Housing Restoration (NM-18)	19,15301,1
Casa Verde Way Underpass Murals (VDM-01)	19,15301,1
David Avenue and Terry Street Crosswalk Island (NM-03)	19,15303,3
Villa Del Monte Traffic Calming Phase II (VDM-05)	19,15301,1
Villa Del Monte Traffic Calming Phase I (VDM-04)	19,15301,1
600 Lobos Street Drainline Improvements (NM-01)	19,15301,1
Install Pickle Ball Courts at Monterey Tennis Center (DT-12)	19,15301,1
Fire Safety Analysis/Hazard Reduction Program (MN-08)	19,15306,6
NCIP Opportunity Property Purchasing Fund (MN-09)	Not a Project
Cypress Park Tennis Court Resurfacing (NM-14)	19,15301,1
Monterey Public Library Energy Efficiency & Electrical (DT-07)	19,15301,1

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located -a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may have impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 31. The projects which are exempt under Class 6 would have no effect on the environment because they consist of studies and information-gathering only. Projects found to be exempt under Class 3 are not located within sensitive environments.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. Projects exempt under Class 1 and Class 3 are limited in scope and would only include negligible construction/expansion of structures or paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the

project sites. The projects would not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified Environmental Impact Report (EIR). The projects would not be visible from any scenic highways; therefore, no impacts to scenic highways would occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. None of the projects exempt under CEQA would involve historic properties; therefore, there would be no impacts to historic resources. Those projects exempt under Class 6 would have no effect on historic resources because they consist of studies and information-gathering only. Some of the projects which are exempt under Class 1 are in a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map); however, these projects would require negligible expansion of paved surfaces and minimal excavation of previously disturbed ground; no improvements in native soil. The projects which are exempt under Class 3, new construction, are not located within a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map). Therefore, projects which are exempt under Class 1 and 3 would not affect historic or archaeological resources. In the case of an inadvertent archaeological discovery at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less than significant level through project design and specifications.

Further Review Required:

Underground Utilities Program (MN-06)
Elder-Focused Exercise Equipment at Laguna Grande Park (DMG-03)
Munras Avenue and Via Arboles Curb Ramp Construction (MV-01)
New Monterey Neighborhood Plan Update (NM-04)
Install Electrical Disconnect at Josselyn Canyon and Deer Forest Drive (DF-01)
Native Plant Dune Ecosystem Restoration (DMB-04)
New Fencing at Veterans Park (SK-02)
57 Melway Circle Sidewalk Infill (COK-01)
Replace and Install New Lights and Poles at Sollecito Field (DT-05)
Install ALPR Cameras (MN-01)
Veterans Park Day Use Area Erosion Control Restoration (SK-03)
San Bernabe Road Widening and Sidewalk Installation (MV-06)
Installation of Bike Rack in Parking Lot (DMB-05)

Install Beach Boardwalk Lighting (DMB-01)
Replace Irrigation System and Install New Playing Surface at Jack's Park (DT-04)
El Estero Park Large BBQ Area Shade Structure (DT-06)
Munras/Soledad Freeway Entrance Signage (MV-07)
Lower Presidio Walkway Phase II (NM-17)
Improve Path from Harrison Street to Veterans Park (OT-01)
Villa Del Monte Radar Speed Signs (VDM-03)
Bike Repair Stations (MN-12)
Via Gayuba Speed Reduction Measures (MV-02)

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the above recitals are true and correct and are hereby incorporated and adopted as findings of the City Council as if fully set forth herein.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that it hereby authorizes an appropriation of \$9,428,875 to NCIP FY 2024/25 projects as shown in Exhibit A-1.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 19th day of November, 2024, by the following votes:

Returning project NM-14 (Cypress Park Tennis Court Resurfacing) to the NCIP Committee for further consideration:

AYES:	4	COUNCILMEMBERS:	Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	1	COUNCILMEMBERS:	Barber

Approving projects MV-01 (Munras Avenue & Via Arboles Curb Ramp Construction), MV-06 (San Bernabe Drive Road Widening & Sidewalk Construction), and MV-07 (Munras/Soledad Freeway Entrance Signage):

AYES:	4	COUNCILMEMBERS:	Barber, Garcia, Haffa, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	1	COUNCILMEMBERS:	Smith

Returning project NM-04 (New Monterey Neighborhood Plan Update) to the NCIP Committee, to look at other neighborhood planning concerns and work with City staff to find a way to rescope in a way consistent with the State's direction:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Eliminating project DF-01 (Deer Flats Install Electrical Disconnect for Decorative Lighting in Neighborhood Entrance Planter) from consideration:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Eliminating project RR-01 (Ryan Ranch Park Pickleball Court Construction) from consideration:

AYES:	3	COUNCILMEMBERS:	Barber, Garcia, Williamson
NOES:	2	COUNCILMEMBERS:	Haffa, Smith
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Returning project VDM-01 (Casa Verde Way Underpass Murals) to the NCIP Committee for consideration about whether to pursue the current location understanding the challenges with CalTrans, or to pursue other locations:

AYES:	3	COUNCILMEMBERS:	Garcia, Haffa, Williamson
NOES:	2	COUNCILMEMBERS:	Barber, Smith
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Eliminating project OT-01 (New Decomposed Granite at Steps/Sidewalk from Harrison Street to Veterans Drive) from consideration:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Returning project MN-08 (Comprehensive Fire Safety Analysis to Develop Multi-Year Hazard Reduction Program) to the NCIP Committee:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Returning project MN-12 (Two Bike Repair Stations) to the NCIP Committee for reconsideration:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

Returning the recommended cut-off projects VDM-03, MN-08, MN-09, and MN-12 to the NCIP Committee and approving all projects in Option 1 (NCIP Committee's recommendations) not already otherwise approved through the recusal process, returned to the NCIP Committee, or eliminated from consideration:

AYES:	5	COUNCILMEMBERS:	Barber, Garcia, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	(None)
ABSENT:	0	COUNCILMEMBERS:	(None)
ABSTAIN:	0	COUNCILMEMBERS:	(None)
RECUSED:	0	COUNCILMEMBERS:	(None)

APPROVED:

ATTEST:

Signed by:

Tyler Williamson

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Mayor of said City

DocuSigned by:



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City Clerk thereof

**FY2024/25 Neighborhood and Community Improvement Program (NCIP)
Option 1 – NCIP Committee Recommended Project List**

Rank	Vote Total	Project Number	Project Title	Proposed Project Budget	Council Resolution
1	147	MN-05	CW - FOREST MANAGEMENT & FUEL REDUCTION (City)	Funded through Reso No. 24-132	No Action
2	142	MN-06	MN - UNDERGROUND UTILITIES PROGRAM (Neighborhood)	\$ 2,000,000	Authorized Funding
3	141	DMG-03	DMG - ELDER-FOCUSED EXERCISE EQUIPMENT AT LAGUNA GRANDE PARK	\$ 60,000	Authorized Funding
4	139	MV-01	MV - MUNRAS AVE & VIA ARBOLES CURB RAMP CONSTRUCTION	\$ 25,000	Authorized Funding
5	139	NM-12	NM - HILLTOP PARK CENTER RENOVATION (Neighborhood)	\$ 1,000,000	Authorized Funding
6	139	MN-03	MN- FIRE STATIONS 12 and 13 REHABILITATION (City)	\$ 2,250,000	Authorized Funding
7	133	NM-04	NM - NEW MONTEREY NEIGHBORHOOD PLAN UPDATE	\$	Return to NCIP Committee
8	130	COK-06	COK - RAMONA AVE SIDEWALKW INFILL B/T EDINBURG AVE & STUART AVE	\$ 22,000	Authorized Funding
9	130	DF-01	DF - INSTALL ELECTRICAL DISCONNECT AT JOSSELYN CYN & DEER FOREST DR	\$	Not Funded
10	129	COK-02	COK - 801 CASANOVA AVE SIDEWALK INFILL	\$ 14,000	Authorized Funding
11	129	DMB-04	DMB - NATIVE PLANT DUNE ECOSYSTEM RESTORATION	\$ 35,000	Authorized Funding
12	126	SK-02	MV - NEW FENCING AT VETERANS PARK (City)	\$ 35,000	Authorized Funding
13	125	COK-04	COK - N FREMONT GAP BIKE/PED PATH GRANT MATCHING FUNDS	\$ 250,000	Authorized Funding
14	124	COK-01	COK - 57 MELWAY CIR SIDEWALK INFILL	\$ 1,000	Authorized Funding
15	123	DT-05	DT - REPLACE & INSTALL NEW LIGHTS & POLES AT SOLLECITO FIELD	\$ 422,000	Authorized Funding
16	123	MN-01	MN - INSTALL AUTOMATED LICENSE PLATE READER (ALPR) CAMERAS	Funded through Reso No. 24-148	No Action
17	122	DMB-06	DMB - REPLACE CABLES ALONG WALKWAYS	\$ 30,000	Authorized Funding
18	120	RR-01	RR - PICKLEBALL COURT CONSTRUCTION FUNDING	\$	Not Funded
19	116	COK-05	COK - REPLACE TWO RADAR SPEED SIGNS ON AIRPORT RD	\$ 25,000	Authorized Funding

EXHIBIT A-1

Rank	Vote Total	Project Number	Project Title	Proposed Project Budget	Council Resolution
20	111	NM-18	NM - CANNERY ROW WORKERS HOUSING RESTORATION	\$ 60,000	Authorized Funding
21	109	SK-03	SK - VETERANS PARK DAY USE AREA EROSION CONTROL RESTORATION	\$ 200,000	Authorized Funding
22	108	MV-06	MV - SAN BERNABE ROAD WIDENING & SIDEWALK CONSTRUCTION	\$ 1,671,875	Authorized Funding
23	99	VDM-01	VDM - CASA VERDE WAY UNDERPASS MURALS	\$	Return to NCIP Committee
24	98	NM-03	NM - DAVID AVE/TERRY ST CROSSWALK & ISLAND	\$ 300,000	Authorized Funding
25	94	VDM-05	VDM - VILLA DEL MONTE TRAFFIC CALMING PHASE II	\$ 175,000	Authorized Funding
26	92	DMB-05	DMB - INSTALL BIKE RACK IN PARKING LOT	\$ 20,000	Authorized Funding
27	91	DMB-01	DMB - INSTALL BEACH BOARDWALK LIGHTING	\$ 20,000	Authorized Funding
28	89	DT-04	DT - REPLACE IRRIGATION DRAINAGE SYSTEM & INSTALL NEW TURF AT JACKS PARK	\$ 100,000	Authorized Funding
29	89	DT-06	DT - EL ESTERO PARK LARGE BBQ AREA SHADE STRUCTURE	\$ 95,000	Authorized Funding
30	89	MV-07	MV - MUNRAS/SOLEDAD FREEWAY ENTRANCE SIGNAGE	\$ 25,000	Authorized Funding
31	88	NM-01	NM - 600 LOBOS ST DRAINLINE IMPROVEMENTS	\$ 100,000	Authorized Funding
32	88	VDM-04	VDM - VILLA DEL MONTE TRAFFIC CALMING PHASE I	\$ 360,000	Authorized Funding
33	87	NM-17	NM - LOWER PRESIDIO WALKWAY, PHASE II	\$ 78,000	Authorized Funding
34	86	OT-01	OT - IMPROVE PATH FROM HARRISON ST TO VETERANS PARK	\$	Not Funded
35	85	DT-12	DT - INSTALL PICKLE BALL COURTS AT MONTEREY TENNIS CENTER	\$ 55,000	Authorized Funding
TOTAL FUNDING				\$ 9,428,875	
RECOMMENDED CUT-OFF PROJECTS					
36	85	VDM-03	VDM - VILLA DEL MONTE RADAR SPEED SIGNS	\$ 80,000	Return to NCIP Committee
37	85	MN-08	MN - FIRE SAFETY ANALYSIS/HAZARD REDUCTION PROGRAM	\$ 250,000	Return to NCIP Committee
38	82	MN-09	MN - NCIP OPPORTUNITY PROPERTY PURCHASING	\$ 250,000	Return to NCIP Committee
39	82	MN-12	MN - TWO BIKE REPAIR STATIONS	\$ 30,000	Return to NCIP Committee

FY 2024/25 Neighborhood and Community Improvement Program (NCIP)
Project Voting Results and Ranking – June 6, 2024

EXHIBIT A-2

Project Rank	Project Votes Received	Project No.	Year Submitted	Project Title	Project Description (Short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
								\$ 11,000,000
1	147	MN-05	2024	CW - FOREST MANAGEMENT & FUEL REDUCTION (City)	Continued management of city wide forest and open space to minimize risk of wildfire and encourage good forest health	\$ 1,000,000	\$ 1,000,000	\$ 10,000,000
2	142	MN-06	2024	CW - UNDERGROUND UTILITIES PROGRAM (Neighborhood)	Revised to target undergrounding utilities along Del Monte Ave between Sloat Ave and Palo Verde Ave and N. Fremont St	\$ 2,000,000	\$ 3,000,000	\$ 8,000,000
3	141	DMG-03	2024	DMG - ELDER-FOCUSED EXERCISE EQUIPMENT @ LAGUNA GRANDE PARK	Installation of elder-focused exercise equipment at Laguna Grande Park	\$ 60,000	\$ 3,060,000	\$ 7,940,000
4	139	MV-01	2024	MV - MUNRAS AVE & VIA ARBOLES CURB RAMP CNSTR	Build ADA Compliant Curb Ramp at Munras Ave and Via Arboles removing dirt berm and plantings at corner for crosswalk	\$ 25,000	\$ 3,085,000	\$ 7,915,000
5	139	NM-12	2024	NM - HILLTOP PARK CENTER RENOVATION (Neighborhood)	Renovate Hilltop Community Center Building in Phases, Phase 1	\$ 1,000,000	\$ 4,085,000	\$ 6,915,000
6	139	MN-03	2024	CW- FIRE STATIONS 12 and 13 REHABILITATION (City)	Critical Infrastructure Rehabilitation at Fire Stations 12 and 13	\$ 2,250,000	\$ 6,335,000	\$ 4,665,000
7	133	NM-04	2024	NM - NEW MONTEREY NEIGHBORHOOD PLAN UPDATE	Update the New Monterey Area Plan. Current plan was adopted in October 1991	\$ 200,000	\$ 6,535,000	\$ 4,465,000
8	130	COK-06	2024	COK - RAMONA AVE SIDEWALKW INFILL B/T EDINBURG AVE & STUART AVE	Infill sidewalk along Ramona Ave to connect Edinburgh Ave to Stuart Ave	\$ 22,000	\$ 6,557,000	\$ 4,443,000
9	130	DF-01	2024	DF - INSTALL ELECTRICAL DISCONNECT AT JOSSELYN CYN & DEER FOREST DR	Install electrical disconnect between the power source at underground pullbox and the light fixtures at Josselyn Cyn & Deer Forest Dr intersection	\$ 5,000	\$ 6,562,000	\$ 4,438,000
10	129	COK-02	2024	COK - 801 CASANOVA AVE SIDEWALK INFILL	Infill sidewalk from southeast side of 801 Casanova to complete sidewalk	\$ 14,000	\$ 6,576,000	\$ 4,424,000
11	129	DMB-04	2024	DMB - NATIVE PLANT DUNE ECOSYSTEM RESTORATION	Review existing plant communities and replant as needed on open dune space north of Tide Ave and/or west of Beach Way	\$ 35,000	\$ 6,611,000	\$ 4,389,000
12	126	SK-02	2024	SK -NEW FENCING AT VETERANS PARK (City)	Install 650 ft of wooden fence along Veterans Dr. at Veterans Park	\$ 35,000	\$ 6,646,000	\$ 4,354,000

FY 2024/25 Neighborhood and Community Improvement Program (NCIP)
Project Voting Results and Ranking – June 6, 2024

EXHIBIT A-2

Project Rank	Project Votes Received	Project No.	Year Submitted	Project Title	Project Description (Short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
13	125	COK-04	2024	COK - N FREMONT GAP BIKE/PED PATH GRANT MATCHING FUNDS	Provide matching funds for installation of Class I facility on N. Fremont St between Casanova Ave and Canyon Del Rey Blvd/SR 218	\$ 250,000	\$ 6,896,000	\$ 4,104,000
14	124	COK-01	2024	COK - 57 MELWAY CIR SIDEWALK INFILL	Infill sidewalk panel on north side of 57 Melway Circle driveway to complete sidewalk	\$ 1,000	\$ 6,897,000	\$ 4,103,000
15	123	DT-05	2024	DT - REPLACE & INSTALL NEW LIGHTS & POLES AT SOLLECITO FIELD	Replace existing light poles and lights with new poles and new LED lighting at Sollecito Field	\$ 422,000	\$ 7,319,000	\$ 3,681,000
16	123	MN-01	2024	CW - INST ALPR CAMERAS	Install Automated License Plate Reader (ALPR) cameras at traffic intersections citywide	\$ 130,000	\$ 7,449,000	\$ 3,551,000
17	122	DMB-06	2024	DMB - REPLACE CABLES ALONG WALKWAYS	Replace rusted and failing cables along walkways, dunes, and beach	\$ 30,000	\$ 7,479,000	\$ 3,521,000
18	120	RR-01	2024	RR - PICKLEBALL COURT CONSTRUCTION FUNDING	Design and construct 8 pickleball courts in Ryan Ranch Park	\$ 200,000	\$ 7,679,000	\$ 3,321,000
19	116	COK-05	2024	COK - RPL TWO RADAR SPEED SIGNS ON AIRPORT RD	Replacement of two radar speed signs on Airport road between Lerwick and Littleness	\$ 25,000	\$ 7,704,000	\$ 3,296,000
20	111	NM-18	2015	NM - CANNERY ROW WORKERS HOUSING RESTORATION	RESO 16-026 FROM RESO 15-117 NIP FY16 PRIOR CUT OFF PROJECT CANNERY ROW WORKERS SHACKS RESTORE & REPAIR REPAIR DAMAGED FLOORS, WALLS, AND CEILINGS OF THREE HISTORIC CANNERY ROW WORKER CABINS. REPLACE NON COMPLIANT HANDRAILS AND ADD METAL STAIR NOSING AT WOOD STEPS.	\$ 60,000	\$ 7,764,000	\$ 3,236,000
21	109	SK-03	2009	VETERANS PARK DAY USE AREA EROSION CONTROL RESTORATION	THE SMALL CREEK LOCATED AT THE UPPER PORTION OF THE PARK ADJACENT TO SKYLINE DRIVE IS SEVERELY ERODED. THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RESTORED AND STABILIZED CREEK.	\$ 200,000	\$ 7,964,000	\$ 3,036,000
22	108	MV-06	2024	MV - SAN BERNABE ROAD WIDENING & SIDEWALK CNSTR	Road widening and sidewalk construction at San Bernabe Drive between Via Ventura and Bartolome Way	\$ 1,671,875	\$ 9,635,875	\$ 1,364,125
23	99	VDM-01	2024	VDM - CASA VERDE WAY UNDERPASS MURALS	Phase #2 of VDM-8: Mosaic Murals at Casa Verde Highway One Underpass	\$ 100,000	\$ 9,735,875	\$ 1,264,125
24	98	NM-03	2024	NM - DAVID AVE/TERRY ST CROSSWALK & ISLAND	Completed Traffic Calming Study identified David/Terry as best location for crosswalk for pedestrians and MST bus riders above Pine Street	\$ 300,000	\$ 10,035,875	\$ 964,125

FY 2024/25 Neighborhood and Community Improvement Program (NCIP)
Project Voting Results and Ranking – June 6, 2024

EXHIBIT A-2

Project Rank	Project Votes Received	Project No.	Year Submitted	Project Title	Project Description (Short)	Estimated Project Cost	Running Total of Estimated Project Costs	Total Program Funding Available
25	94	VDM-05	2007	VDM - VILLA DEL MONTE TRAFFIC CALMING PHASE II	This is for the curb extension and pavement treatment at Casa Verde and Encina. 216-N08-F318-0000	\$ 175,000	\$ 10,210,875	\$ 789,125
26	92	DMB-05	2024	DMB - INST BIKE RACK PARKING LOT	Install bike rack near parking lot at corner of Beach and Tide	\$ 20,000	\$ 10,230,875	\$ 769,125
27	91	DMB-01	2024	DMB - INST BEACH BOARDWALK LIGHTING	Install lighting for beach boardwalk walkway along Tide Avenue	\$ 20,000	\$ 10,250,875	\$ 749,125
28	89	DT-04	2024	DT - RPL IRRIGATION DRAINAGE SYSTEM & INST TURF AT JACKS PARK	Remove irrigation system, replace/upgrade drainage system, and replace playing surface with new grass turf at Jacks Park	\$ 100,000	\$ 10,350,875	\$ 649,125
29	89	DT-06	2024	DT - EL ESTERO PARK LARGE BBQ AREA SHADE STRUCTURE	Construct a shade structure over El Estero Picnic Area	\$ 95,000	\$ 10,445,875	\$ 554,125
30	89	MV-07	2012	MUNRAS/SOLEDAD FREEWAY ENTRANCE SIGNAGE	Signs for both freeway entrances on the corner of Munras Avenue and Soledad Drive to assist visitors who are not familiar with the area. Current signage is too close to entrance to Hwy 1 to help those approaching the Munras and Soledad intersection.	\$ 25,000	\$ 10,470,875	\$ 529,125
31	88	NM-01	2024	NM - 600 LOBOS ST DRAINLINE IMPROVEMENTS	Drainline along "westerly" (uphill) side of 600 block of Lobos St is unimproved and trip hazard	\$ 100,000	\$ 10,570,875	\$ 429,125
32	88	VDM-04	2007	VDM - VILLA DEL MONTE TRAFFIC CALMING PHASE II	This is a partial median on Garden at Palo Verde and partial median at Encina at Palo Verde. The project also includes pavement treatment at Casa Verde and Montecito Ave. 216-N08-F148-0000	\$ 360,000	\$ 10,930,875	\$ 69,125
33	87	NM-17	2004	NM - LOWER PRESIDIO WALKWAY, PHASE II	This will reconstruct the crosswalk at Lighthouse / Private Bolio and connect the proposed walkway with phase I walkway. Pedestrians will be able to traverse the area without walking around the Lighthouse Curve roadway. 216-N05-B305-0000	\$ 78,000	\$ 11,008,875	\$ (8,875)
34	86	OT-01	2024	OT - IMPROVE PATH FROM HARRISON ST TO VETERANS PK	New DG for the steps on the path of Harrison St cul-de-sac to Veterans Park	\$ 80,000	\$ 11,088,875	\$ (88,875)
35	85	DT-12	2024	DT - INST PICKLE BALL COURTS AT MONTEREY TENNIS CENTER	Convert Tennis Courts 1 and 2 into eight pickleball courts and change name to Monterey Racquet Center	\$ 55,000	\$ 11,143,875	\$ (143,875)

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36	85	VDM-03	2007	VILLA DEL MONTE RADAR SPEED SIGNS	These are radar signs that will give feedback to motorists as they travel through the neighborhood. These signs can be programmed as well as give messages to motorists whom are over the limit posted for this neighborhood. 216-N08-F338-0000	\$ 80,000	\$ 11,223,875	\$ (223,875)
37	85	MN-08	2024	MN - FIRE SAFETY ANALYSIS/HAZARD REDUCTION PROGRAM	Comprehensive fire safety analysis to develop a multi-year hazard reduction program	\$ 250,000	\$ 11,473,875	\$ (473,875)
38	82	MN-09	Prior Years	NCIP OPPORTUNITY PROPERTY PURCHASING	NCIP OPPORTUNITY PROPERTY PURCHASING	\$ 250,000	\$ 11,723,875	\$ (723,875)
39	82	MN-12	2019	CW-BIKE REPAIR STATIONS	RESO 19-166 FY20 \$10,000 INSTALL TWO BIKE REPAIR STATIONS WHICH HAVE ALL THE NECESSARY TOOLS TO PERFORM BASIC BIKE REPAIRS AT THE BIKE / PEDESTRIAN TRAIL. NOTE: BIKE STATION PROVIDED BY TAMC	\$ 30,000	\$ 11,753,875	\$ (753,875)
40	81	MV-02	2024	MV - VIA GAYUBA SPEED REDUCTION MEASURES	Install stop signs at corner of Via Gayuba/Walter Colton Dr and Via Gayuba/Via del Pinar, and install speed humps on Walter Colton Dr.	\$ 200,000	\$ 11,953,875	\$ (953,875)
41	81	NM-14	2024	NM - Cypress Park Tennis Court Resurfacing	Resurface Cypress Park Tennis Courts	\$ 15,000	\$ 11,968,875	\$ (968,875)
42	80	DT-07	2024	DT - UPG MONTEREY PUBLIC LIBRARY ENERGY EFFICENCY & ELECTRICAL	Upgrade electrical systems and energy efficiency at Monterey Public Library	\$ 500,000	\$ 12,468,875	\$ (1,468,875)
43	79	DT-08	2024	DT - UPG MONTEREY PUBLIC LIBRARY EXTERIOR	Upgrade exterior of Monterey Public Library	\$ 100,000	\$ 12,568,875	\$ (1,568,875)
44	74	MV-03	2024	MV - DRY CREEK RD TC IMPR	Improve traffic calming and street narrowing issues from Toyon Drive onto Dry Creek Road	\$ 30,000	\$ 12,598,875	\$ (1,598,875)
45	72	DT-09	2024	DT - RPR RPL SW PAVERS ALVARADO ST	DT - RPR RPL SW PAVERS ALVARADO ST	\$ 1,150,000	\$ 13,748,875	\$ (2,748,875)
46	71	MN-13	2019	SK -HWY 1, 68 TO VIEJO BIKE PATH UPGRADE	RESO 20-004 FY20 \$190,000 NIP FUNDING. PATCH AREAS OF ASPHALT BIKE PATH THAT PARALLELS TO HWY 1 FROM VIEJO UP TO HWY 68.	\$ 250,000	\$ 13,998,875	\$ (2,998,875)
47	67	DMG-01	2024	DMG - N FREMONT ST PEDESTRIAN IMPR & BEAUTIFICATION	Improve sidewalks on N Fremont St for pedestrian safety and beautification	\$ 250,000	\$ 14,248,875	\$ (3,248,875)

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48	65	DMB-03	2024	DMB - NATIVE PLANTS FOR MONARCH MIGRATIONS	Plant monarch-friendly, native flowers near the Spray Ave Tot Lot	\$ 1,000	\$ 14,249,875	\$ (3,249,875)
49	65	NM-16	2018	NM - CANNERY ROW PUBLIC RESTROOM DESIGN	RESO 18-108 LOCATE A SITE AND DESIGN A NEW PUBLIC RESTROOM FOR CANNERY ROW. MINIMUM OF TWO STALLS BASED ON MAXIMIZING SPACE. NEAR BRUCE ARISS WAY ADJACENT TO THE WORKER SHACKS OR WHEREVER FEASIBLE. CANNERY ROW BUSINESS DISTRICT WILL MAINTAIN THE CONSTRUCTED RESTROOMS IN PHASE 2 FY19 \$97,000	\$ 150,000	\$ 14,399,875	\$ (3,399,875)
50	63	DT-15	2024	DT - INST MURAL AT MARINA RRF	Mural Installation at the Marina Resource Recovery Facility in the Marina Parking Lot near the Monterey History and Art Museum.	\$ 25,000	\$ 14,424,875	\$ (3,424,875)
51	63	MV-04	2024	MV - IMPR VIA PARAISO RACQUET COURTS	Complete resurfacing and refinishing and other improvements of the Via Paraiso Racquet Courts	\$ 30,000	\$ 14,454,875	\$ (3,454,875)
52	61	DT-13	2024	DT - MONTEREY TENNIS CENTER IMPROVEMENTS	Updated Lights; Court Repairs; New Fencing; Updated Pro Shop	\$ 300,000	\$ 14,754,875	\$ (3,754,875)
53	61	MV-08	2019	MV-MAR VISTA TRAFFIC CALMING PH 1	RESO 19-166 FY20 \$238,000 PHASE 1 CONSTRUCTION OF THE PLAN DEVELOPED FOR MAR VISTA BY PREVIOUS NCIP PROJECT. LOCATION AT MAR VISTA AND TODA VISTA	\$ 800,000	\$ 15,554,875	\$ (4,554,875)
54	60	DF-02	2016	DF - OLD SALINAS HWY PED SIGN AND LIGHTING	Old Salinas Hwy Ped Signing, Lighting Improvements (CW-4) Construct spot widenings, add two new street lights on existing power poles; install edge line to delineate walking space on south side; install street name signs and no parking signs.	\$ 85,000	\$ 15,639,875	\$ (4,639,875)
55	59	NM-07	2024	NM - LYNDON ST SW CNSTR	Install sidewalk on Lyndon Street between Withers Ave and Irving Ave	\$ 100,000	\$ 15,739,875	\$ (4,739,875)
56	57	MN-14	2016	CW-REC TRAIL RESTROOM SIGNAGE	Rec Trail Restroom Signage (CW-37) Increased signage along recreation trail to alert users to public restrooms that are close by.	\$ 30,000	\$ 15,769,875	\$ (4,769,875)
57	56	DT-16	2017	CW-2 GREAT BLUE HERON SCULPTURE RESTORAT	Concern that Great Blue Heron Statue is sinking into Lake El Estero. Repair base of sinking statue. RESO 18-005 FY18 \$15,000	\$ 50,000	\$ 15,819,875	\$ (4,819,875)

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58	56	DT-20	2016	DT-HARTNELL GULCH STREAM RESTORE PH1	Hartnell Gulch Stream Restoration - Phase I (DT-1): Phase I of the Stream Restoration Plan for the Hartnell Gulch to remove non-native species, stabilize the embankment, and plant new drought-tolerant and native plants beside the library parking lot.	\$ 850,000	\$ 16,669,875	\$ (5,669,875)
59	53	NM-02	2024	NM - DAVID AVE OPEN SPACE ACQUISITION	Acquisition of prominent open space locations owned by MPUSD at entrance to New Monterey from Pacific Grove	\$ 50,000	\$ 16,719,875	\$ (5,719,875)
60	51	DT-11	2024	DT - DEL MONTE CORRIDOR EDUCATION SIGNS	Improvements to install educational and outdoor signs on the rec trail near Lake El Estero on Del Monte Avenue	\$ 5,000	\$ 16,724,875	\$ (5,724,875)
61	50	DT-01	2024	DT - INST STOP SIGN AT WEBSTER & CAMINO EL ESTERO	Install stop sign and improve crosswalk at Webster St and Camino El Estero	\$ 50,000	\$ 16,774,875	\$ (5,774,875)
62	50	DT-02	2024	DT - INST VIDEO SURVEILLANCE AT DENNIS THE MENACE PK ENTRY	Install Dennis the Menace statue securely with video surveillance system	\$ 75,000	\$ 16,849,875	\$ (5,849,875)
63	49	MN-10	2016	CW-PUBLIC ART SECURITY PLAN PH1	Public Art Security Plan, Ph I (CW-31 & 32): Prepare in-depth security plan for protection and security of city art work displayed publicly, plus implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations.	\$ 100,000	\$ 16,949,875	\$ (5,949,875)
64	48	DT-21	2012	EL ESTERO LAKE EDGE IMPROVEMENTS PH V	Install hard edge along west leg of El Estero Lake adjacent to the Pearl Street bridge to stop erosion and restore path. Project is consistent with the four previous projects to restore the lake edge.	\$ 300,000	\$ 17,249,875	\$ (6,249,875)

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65	48	NM-08	2024	NM - HILLTOP PARK CENTER REHABILITATION (City)	Rehabilitation of Hilltop Park Center - Hilltop Park Center in New Monterey is a re-purposed school that opened as park center in 1985. It contains class, meeting, activity, and community rooms as well as art space and kitchen facilities. Rehabilitation consists of: new roof w/gutters and downspouts to include any roof structural work, new sewer lateral, seismic assessment, termite treatment, this may include any critical failure items identified in the current facility assessment as urgent.	\$ 2,000,000	\$ 19,249,875	\$ (8,249,875)
66	47	MN-11	2015	CW-HISTORIC MONTEREY MASTER PLAN FOR ART	SURVEY AT LEAST 60 LOCATIONS OF STRATEGIC LOCATIONS FOR OUTDOOR PUBLIC ART. TIE A PATH FROM THE LOWER PRESIDIO TO THE ROYAL PRESIDIO CHAPEL ON CHURCH ST OUTDOOR PUBLIC ART THAT HELPS TO IDENTIFY MONTEREY'S HISTORIC AND CULTURAL ASSETS AND AIDS POINT TO POINT WAY FINDING. THE ARE MAY BE A COMBINATION MURALS, SIGNS, PLANTINGS, OR A SCULPTURE OF THE SIGNAGE. EXPAND THE CONCEPT OF PATH OF HISTORY THAT LINKS PASEO, PEDISTRIAN SHORT CUT THROUGH OFF STREET PATHS ETC. THAT LINK THE 40 ADOBES, VICTORIANS, PARKS AND MUSEUMS.	\$ 150,000	\$ 19,399,875	\$ (8,399,875)
67	46	MN-02	2024	CW - REC TRAIL SEPARATE LANES FOR BIKES AND PEDESTRIANS	Separate lanes for bikes, surreys, and e-bikes on Recreation Trail between Fisherman's Wharf to Monterey Bay Aquarium	\$ 380,000	\$ 19,779,875	\$ (8,779,875)
68	44	DT-10	2024	DT - 40TH ANNIVERSARY OF GRANIZO MONTEREY MURAL AT MCC	40th anniversary of "The Monterey Mural" by Guillermo Granizo to restore mural and acquire new art by Granizo and call for artists to produce new work in Granizo's style reviewed by MCAC	\$ 25,000	\$ 19,804,875	\$ (8,804,875)
69	44	VDM-02	2024	VDM - FIRESTATION 13 IMPROVEMENTS (Neighborhood)	Fire Station #13 Renovations and Safety Improvements	\$ 500,000	\$ 20,304,875	\$ (9,304,875)

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70	37	DMB-07	20418	DMB - BEACH WAY TOILETS	RESO 18-108 REPLACE EXISTING PORTABLE TOILETS WITH ONE OR MORE BUILT IN TOILETS. PORTLAND LOO DUE TO ITS REMOTE LOCATION A SEFT WASHING SECURE TOILET WOULD WORK BEST FY19 \$434,000	\$ 1,000,000	\$ 21,304,875	\$ (10,304,875)
71	37	RR-02	2024	RR - RYAN RANCH SW IMPR X-WALK INST	Install pedestrian friendly sidewalks on the Ohana side of Lower Ragsdale and install 3 crosswalks	\$ 170,000	\$ 21,474,875	\$ (10,474,875)
72	36	DMB-02	2024	DMB - BEACH TAKE A TOY LEAVE A TOY	Place a box near beach to hold unclaimed or donated beach toys at corner of Beach and Tide	\$ 1,500	\$ 21,476,375	\$ (10,476,375)
73	36	NM-11	2024	NM - CANNERY ROW PEDESTRIAN IMPR	Convert Cannery Row to one-way one lane and remove parking from one side improving pedestrian access	\$ 250,000	\$ 21,726,375	\$ (10,726,375)
74	34	DT-22	2006	EL DORADO DRIVEWAY RECONSTRUCTION	216-N07-C527-0000 RESO#07-064	\$ 30,000	\$ 21,756,375	\$ (10,756,375)
75	34	FF-02	2017	FF-3 VIA MARETTIMO STREETLIGHT	Cul De Sac is "pitch black" after sunset -- this cul de sac needs street light similar to light on Augusta Place cul de sac.	\$ 30,000	\$ 21,786,375	\$ (10,786,375)
76	32	DT-23	2014	DT-HARTNELL GULCH PARK IMPROVEMENTS	COMPLETE A STREAM RESTORATION PROJECT FOR THE HARTNELL GULCH AREA FROM HARTNELL STREET UP TO PACIFIC STREET, WHILE PROVIDING COMMUNITY PARK SPACE IN THE DOWNTOWN AREA. THE PROJECT WOULD IMPROVE STORMWATER QUALITY, AESTHETICS, AND URBAN HABITAT IN A DIMINISHED PUBLIC SPACE. IMPROVE A PEDESTRIAN CORRIDOR. RAISE AWARENESS OF THE URBAN WATERSHED. THE HEALTH OF THE WATERSHED IS INDICATIVE OF THE HEALTH OF COMMUNITY. THE PROJECT IS HOPING TO BE ALIGNED WITH AND COMPLEMENT THE EXISTING LIBRARY MASTER PLAN, BUILDING MOMENTUM AND STEWARDSHIP BY KICKING OFF THE STREAM RESTORATION PROJECT. THE PROJECT ESTIMATE WOULD BE FOR A NOT TO EXCEED AMOUNT AND WOULD INCLUDE BUT NOT BE LIMITED TO: 1. STREAM RESTORATION: ELIMINATE INVASIVE SPECIES AND RESTORE WITH NATIVE HABITAT. PROMOTE VOLUNTEER OPPORTUNITIES THROUGH THIS PROCESS (FRIENDS OF HART	\$ 850,000	\$ 22,636,375	\$ (11,636,375)

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77	25	DT-18	2019	CW-DOWNTOWN PORTLAND LOOS	RESO 19-166 FY20 \$250,000 TO PURCHASE AND PLACE ONE PORTLAND LOO IN THE DOWNTOWN AREA AND PLACE SIGNS POINTING TO THE RESTROOM.	\$ 750,000	\$ 23,386,375	\$ (12,386,375)
78	23	NM-09	2024	NM - RPL GRASS FOR TURF AT TRINITY CHRISTIAN SCHOOL PLAYGROUND	Replace grass areas with turf at both playground areas	\$ 250,000	\$ 23,636,375	\$ (12,636,375)
79	19	DT-17	2015	DT-JACKS PARK ENTRANCE BASEBALL STATUE	THE PROJECT WILL RELOCATE THE EXISTING LITTLE LEAGUER AT BAT STATUE TO A CONCRETE PEDISTAL WITH UP-LIGHTING TO THE LEFT SIDE OF THE PARK ENTRANCE	\$ 40,000	\$ 23,676,375	\$ (12,676,375)
80	13	DT-19	1999	MTRY BAY PARK RESTROOMS PH. 3	This project will construct a restroom in the Phase II area of the park improvements just off Camino El Estero. 216-N00-X210-0000	\$ 1,000,000	\$ 24,676,375	\$ (13,676,375)