

## **RESOLUTION NO. 20-051 C.S.**

### **A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY**

#### **ADOPT A RESOLUTION TO APPROPRIATE NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP) FUNDS FOR ORDINARY AND NECESSARY SERVICES IN THE GENERAL FUND, DE-APPROPRIATE AND TRANSFER \$10,600,000 OF CAPITAL IMPROVEMENT FUND PROGRAM (CIP) AND NCIP FUNDING AND SUSPEND FY20/21 NCIP CAPITAL PROJECTS PLANNING**

WHEREAS, on March 11, 2020, the World Health Organization (WHO) Director General declares COVID-19 a pandemic. “In the past two weeks, the number of cases of COVID-19 outside China has increased 13-fold, and the number of affected countries has tripled. There are now more than 118,000 cases in 114 countries, and 4,291 people have lost their lives.” (www.who.int, March 11, 2020);

WHEREAS, on March 12, 2020, Governor Newsom enacted Executive Order N-25-20 to mitigate the effects of the COVID-19 pandemic because “despite sustained efforts, the virus remains a threat, and further efforts to control the spread of the virus to reduce and minimize the risk of infection are needed;”

WHEREAS, on March 13, 2020, the U.S. President declares a national emergency and makes \$50 billion available emergency funding to address COVID-19.

WHEREAS, on March 13, 2020, the City Manager, in his capacity as the Director of Emergency Services, proclaimed a local emergency, to be ratified by the City Council;

WHEREAS, Monterey City Charter section 6.6(e) provides: “[i]f there are insufficient funds available to provide for the ordinary and necessary services in any budget year, they may, by an affirmative vote of four (4) members of the City Council, reduce the amount to be appropriated for Neighborhood and Community Improvements”;

WHEREAS, the City should set aside more funding to (1) balance the General Fund budget due to significant revenue shortfall and (2) provide services related to alleviate the public health crisis; and

WHEREAS, the City of Monterey Planning Office determined the action is exempt from the California Environmental Quality Act Guidelines (Article 18, Section 15269.c) because the City is adopting a Resolution de-appropriating the Neighborhood and Community Improvement Program Budget for Fiscal Year 20/21 due to the need for funds to provide ordinary and necessary city services as the result of the Local Emergency declared related to COVID-19. Specific actions are needed to prevent or mitigate the spread of COVID-19 such as but not limited to closing facilities and modifying business operations. The actions proposed are immediate actions and are necessary to protect the health and safety of the City’s citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY, it finds and declares that there are insufficient funds to provide for the ordinary and necessary services in the City due to existing and anticipated economic impacts related to the COVID-19 (Coronavirus) pandemic, and it hereby adopts the findings necessary to de-appropriate and transfer \$10,600,000 of CIP and NCIP projects (identified in Exhibit A) to the

General Fund, approves \$3,000,000 transfer of FY20/21 NCIP funds to the General Fund for ordinary and necessary services and suspends the FY20/21 NCIP capital projects planning.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 21<sup>st</sup> day of April, 2020, by the following votes:

To de-appropriate funds associated with the following NCIP projects involving property located within 500-1000 feet of Mayor Roberson's property:

- 32n1901 – Pinehill Way/Mar Vista Dr. greenbelt path
- 30n0817 – Colton School storm water drainage improvement
- NIP2019 – Mar Vista Drive radar speed sign
- NIP2043 – Mar Vista traffic calming phase 1
- NIP2042 – Dry Creek Rd. storm drain grate
- 33n1514 – Mar Vista/Soledad Dr. drainage/pedestrian improvements
- 30n936 – Wyndemere Lower Canyon drainage design

AYES:	4	COUNCILMEMBERS:	Albert, Haffa, Smith, Williamson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	1	COUNCILMEMBERS:	Roberson

To de-appropriate funds associated with the following NCIP projects involving property located within 500-1000 feet of Councilmember Smith's property:

- 35n1820 – Pacific Street Sidewalk Phase 3
- NIP2050- Munras Corr. Traffic Signal Adaptive System
- 30n0719 – Mar Vista entrance medians
- 30n0934 – Soledad Drive entry median
- 37n1352 – Munras/Soledad freeway entrance signage

AYES:	4	COUNCILMEMBERS:	Albert, Haffa, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	1	COUNCILMEMBERS:	Smith

To de-appropriate funds associated with the following NCIP projects involving property located within 500-1000 feet of Councilmember Haffa's property:

- 30n0719 – Mar Vista entrance medians
- 30n0934 – Soledad Drive entry median

AYES:	4	COUNCILMEMBERS:	Albert, Smith, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	1	COUNCILMEMBERS:	Haffa

To de-appropriate funds associated with the following NCIP projects involving property located within 500-1000 feet of Councilmember Williamson’s property:

- 32n1728 – Larkin Park swings installation
- 32n1733 – Larkin Park irrigation and turf renovation

AYES: 4 COUNCILMEMBERS: Albert, Haffa, Smith, Roberson  
 NOES: 0 COUNCILMEMBERS: None  
 ABSENT: 0 COUNCILMEMBERS: None  
 ABSTAIN: 0 COUNCILMEMBERS: None  
 RECUSED: 1 COUNCILMEMBERS: Williamson

To de-appropriate funds associated with the following NCIP project involving property located within 500-1000 feet of Councilmember Albert’s property:

- NIP2044 – Via Paraiso Park basketball court upgrade

AYES: 4 COUNCILMEMBERS: Haffa, Smith, Williamson, Roberson  
 NOES: 0 COUNCILMEMBERS: None  
 ABSENT: 0 COUNCILMEMBERS: None  
 ABSTAIN: 0 COUNCILMEMBERS: None  
 RECUSED: 1 COUNCILMEMBERS: Albert

To de-appropriate funds associated with the remaining NCIP projects that did not pose a potential conflict:

AYES: 5 COUNCILMEMBERS: Albert, Haffa, Smith, Williamson, Roberson  
 NOES: 0 COUNCILMEMBERS: None  
 ABSENT: 0 COUNCILMEMBERS: None  
 ABSTAIN: 0 COUNCILMEMBERS: None  
 RECUSED: 0 COUNCILMEMBERS: None

To appropriate the NCIP funds to the General Fund:

AYES: 5 COUNCILMEMBERS: Albert, Haffa, Smith, Williamson, Roberson  
 NOES: 0 COUNCILMEMBERS: None  
 ABSENT: 0 COUNCILMEMBERS: None  
 ABSTAIN: 0 COUNCILMEMBERS: None  
 RECUSED: 0 COUNCILMEMBERS: None

To de-appropriate funds associated with the CIP projects and appropriate to the General Fund:

AYES: 5 COUNCILMEMBERS: Albert, Haffa, Smith, Williamson, Roberson  
 NOES: 0 COUNCILMEMBERS: None  
 ABSENT: 0 COUNCILMEMBERS: None  
 ABSTAIN: 0 COUNCILMEMBERS: None  
 RECUSED: 0 COUNCILMEMBERS: None

APPROVED:

DocuSigned by:  
  
 FA1981217DEF4FB...  
 Mayor of Said City

ATTEST:

DocuSigned by:  
  
 081D3C3DFEC44E3  
 City Clerk thereof

## Exhibit A

## CIP Projects Closing or Transferring Funds

No.	Project	Project Title	Notes	Description	Amount
1	63c1332	RECONFIG/RENOVATE BOAT DRY YARD/ADA UPG	non-essential project	<p>LOAN FROM PARKING FUND</p> <p>The project would improve the function, appearance, and revenue of the Boat Dry Storage Yard at the East Catellus property. Improvements include internal circulation, alignment with the Scout house, new gravel surfacing, and new fencing. ADA compliant parking and egress to the storage yard improvements will be included, but are funded by FY2011/12 Capital Improvement Parking Fund.</p> <p>RESO 17-017 GENERALFUND FUNDING \$287,000</p>	\$ 280,098
2	35c1428	CW-PAVEMENT-MAINTENANCE	non-essential project	<p>RESURFACE CITY STREETS BY OVERLAY, SLURRY, AND CAPE SEALING. PROJECT WOULD ALSO INCLUDE STREET PREPARATION OF FAILED AREAS. A PORTION OF THESE FUNDS WOULD PAY FOR ADA IMPROVEMENTS. THIS WOULD PROVIDE PARTIAL PROGRAM FUNDING USING AVAILABLE BALANCE OF THE FUND.</p> <p>FUNDS FOR PAVEMENT MAINTENANCE, WHICH INCLUDE \$90,000 (10%) OF THE DISPOSAL FRANCHISE FEES. ADDITIONAL FUNDING OF \$78,750 WAS DUE TO REDUCING ALLOCATION TO PARKS &amp; RECREATION MASTER PLAN AND CIP OVERHEAD FUND.</p>	\$ -
3	35c1424	DT-HISTORIC DISTRICT-STREET LIGHT REPL		Implement construction of revised street lighting within a portion of the Historic district in downtown.	\$ 7,107
4	34c0722	TUNNEL TILE REFURBISHMENT	non-essential project	FY07: This project will fund an inspection of the tiles within the tunnel and prepare performance specs for bids as part of next year's program.	\$ 11,663
5	34c0606	FRANKLIN ST. STORM DRAIN	non-essential project	This project will provide drainage improvements on Franklin Street to divert the water which currently flows to a pump in the tunnel to be redirected to and collected at Figueroa Street to follow the gravity flow storm drain outfall in that area. This is a NIP partially funded project.	\$ 273,664
6	30c1211	ADA TRANSITION PLAN IMPRVMENTS (10-20YR)	non-essential project	<p>RESO 11-119 This will provide the balance of the funds covered by the Construction Road Impact Fee above. Using Gas Tax funding in conjunction with Construction Road Impact Fee funding will allow increased quantities of resurfacing, which typically obtains a lower cost.</p> <p>FY16 THIS PROJECT WILL PROVIDE ADDITIONAL FUNDING TO ADDRESS POTENTIAL ADA ISSUES WITHIN CITY FACILITIES WHERE THE USE OF MEASURE P OR HUTA FUNDING IS NOT APPROPRIATE.</p>	\$ 191,267
7	30c1951	RV STORAGE LOT SECURITY FENCE	non-essential project	<p>RESO 18-178</p> <p>FY19 APPROPRIATE \$45,000 FM CIP CONTENGENCY</p>	\$ 13,790
8	33c1609	CW-FIRE STATION GAS STATION CANOPY	non-essential project	INSTALLATION OF CANOPY, INSTALLATION AND CONNECTIONS TO STORM WATER INTERCEPTOR @ FIRE STATION 1	\$ 18,819
9	33c1454	CW-951 DEL MONTE AVE-GROUNDWATER REMEDI	non-essential project	<p>PARTIAL FUNDING TO IMPLEMENT CLEAN UP AND REMEDIATION OF GROUNDWATER CONTAMINATION AT CITY-OWNED PROPERTY AT 951 DEL MONTE AVENUE.</p> <p>FY16 PARTIAL FUNDING TO IMPLEMENT CLEAN UP AND REMEDIATION OF GROUNDWATER CONTAMINATION AT CITY OWNED PROPERTY AT 951 DEL MONTE AVE.</p>	\$ 350,000

No.	Project	Project Title	Notes	Description	Amount
10	33c1319	STORM DRAIN RETENTION SITE MAINTENANCE	non-essential project	The City currently has three sites at Ryan Ranch, Washerwomen's and Lagunita sediment basins. This project will initiate the cleaning of at least one of the retention ponds. A State permit for dredging, Fish & Game, as well as Archeological and biological assessment will be required to enable maintenance activities. Approval of permits will detail specific requirements at each site for sediment or plant removal to provide original retention capability.	\$ 390
11	32c1901	RECREATION TRAIL ENHANCEMENT REESIDE/DRAKE	non-essential project	RESO 17-125 CITY PORTION OF PARTNERSHIP WITH CRBA FOR ENHANCEMENT OF RECREATION TRAIL BETWEEN REESIDE AND DRAKE FY19 \$75,000	\$ 20,633
12	31ccont	CIP CONTINGENCY	non-essential project	DUE TO EXISTING BACKLOG, SEVERAL PROJECTS NO LONGER HAVE SUFFICIENT FUNDING TO COMPLETE. THIS PROJECT WILL PROVIDE FUNDING TO COMPLETE THOSE PROJECTS THAT WERE ESTIMATED SEVERAL YEARS AGO OR HAVE EXTENUATING CIRCUMSTANCES THAT REQUIRE ADDITIONAL FUNDING TO COMPLETE	\$ 65,946
13	30unapp	UNAPPROPRIATED CIP BUDGET	non-essential project	USED TO TRACK CIP PROJECT CLOSED DURING THE YEAR, UNTIL ANNUAL CIP CLOSEOUT PROCESS	\$ 10,479
<b>CIP Subtotal</b>					<b>\$ 1,243,854</b>

### NCIP Projects Closing or Transferring Funds

No.	Project	Project Title	Notes	Description	Amount
14	31ncont	NIP Contingency	non-essential project	NIP Contingency account for all fiscal years	\$ 819,701
15	31nunap	NIP UNAPPROPRIATED FUNDS (END BALANCE)	non-essential project	BALANCES FROM PROJECTS CLOSED-OUT OR DEAPPROPRIATED. CAN ONLY BE REAPPROPRIATED BY COUNCIL ACTION  BEGINNING BALANCES PROVIDED BY PPW DEC, 2012	\$ 371,492
16	30n1620	NM-BELDEN DRAKE OPEN SPACE	non-essential project	PURCHASE VACANT PARCEL OF LAND (IF OWNER IS WILLING TO SELL) AT THE CORNER OF BELDEN AND DRAKE TO BECOME PART OF A CITY PARK SPACE. PROVIDE 1-2 BENCHES FOR PEOPLE TO SIT AND ENJOY THE TREES AND THE VIEW OF MONTEREY BAY (NM-7)	\$ 242,248
17	32n1905	DAVID AVE OPEN SPACE ACQUISITION TREES	non-essential project	RESO 18-108 NM1 LEGAL DOCUMENTS TO TRANSFER OWNERSHIP OF THIS PARCEL FROM MPUSD TO THE CITY OF MONTEREY. POSSIBLY CITY 1/3 SHARE COST TO REMOVE FALLEN TREES TRIM TREES AND REDUCE FIRE HAZARD WITH MPUSD FY19 \$10,000	\$ 10,000
18	41n1822	NIP OPPORTUNITY PROPERTY PURCHASING	non-essential project		\$ 502,462
19	30n1718	CW-PUBLIC ART SECURITY PLAN PH1	non-essential project	Public Art Security Plan, Ph I (CW-31 & 32): Prepare in-depth security plan for protection and security of city art work displayed publicly, plus implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations.	\$ 49,963
20	nip2035	CW-RYAN RANCH RV STORAGE LOT SECURITY	non-essential project	RESO 19-166 FY20 \$40,000 ADD SECURITY CAMERAS TO THE RV LOT	\$ 40,000
21	nip2045	DMB-DEL MONTE BCH / TIDE AVE SEC CAMERA	non-essential project	RESO 19-166 FY20 \$13,000 INSTALL TRAFFIC CAMERA TO CAPTURE VEHICLES ENTERING OR LEAVING DEL MONTE BEACH NEIGHBORHOOD	\$ 13,000
22	37n1218	HWY 68/PRESIDIO GATE STUDY	non-essential project	RESO# Feasibility study for Hwy 68 gate onto the Presidio. The gate would reduce heavy traffic flow from the Franklin Street Presidio Main Gate and additional traffic that will result after three new instructional buildings are completed that are part of the Presidio Master Plan. The project supports the goals of the Old Town Area Plan and the Old Town Traffic Calming Plan to reduce traffic, speeding, and vehicular accidents in Old Town. The study should include input from the Army, City of Monterey, City of Pacific Grove, and Caltrans.	\$ 199,806
23	33n1912	RAMONA AVE STORMWATER RUNOFF INFILTRATIO	non-essential project	RESO 18-108 INSTALL HIGH FLOW TREE BOX CATCH BASIN STORM WATER FILTER IN THE RAMONA CURB AND GUTTER AND CONNECT IT TO AN ADJACENT SEEPAGE PIT FY19 \$185,000	\$ 150,000

No.	Project	Project Title	Notes	Description	Amount
24	30n1234	SLOAT MONUMENT REPAIR/RESTORATION	non-essential project	RESO #11-118 Repair and restore Sloat Monument following the specific recommendations of the City Consultant report. This 100 year old monument is deteriorating. The City's consultant has made specific recommendations to restore the stone monument to withstand decades of weathering. Deterioration is progressing rapidly since NIP considered this project two years ago. Veterans groups are raising funds to help with this project. Funds received after project completion would be returned to NIP ending balance.	\$ 36,437
25	31n1852	CW-2 GREAT BLUE HERON SCULPTURE RESTORAT	non-essential project	RESO 18-005 FY18 \$15,000	\$ 15,000
26	32n1901	PINEHILL WAY/MAR VISTA DR GREENBELT PATH	non-essential project	RESO 18-108 NIP FY19 \$40,000 REPLACE THE DAMAGED CONCRETE PATH THAT HAS BROKEN AND LIFTED IN MANY PLACES. SUGGEST STABILIZED DG OR ESPHALT TO REPLACE INFLEXIBLE CONCRETE AS PATH MATERIAL	\$ 29,918
27	nip2038	CW-VETS PARK BIKE PATH SEGMENT 4	non-essential project	RESO 19-166 FY20 \$183,000 BUILD A SEPARATED BICYCLE PATH FROM THE CURRENT EXITING VETERANS PATH TO REVISE THE ROADWAY TO ACCOMODATE AN UPHILL BICYCLE LANE.	\$ 172,937
28	30n0726	DAVID/TERRY EXT CURBS, CROSSWALK & MEDIA	non-essential project	This project will begin with the study to determine whether a lighted crosswalk is required along any section of David Ave. The results of the study will determine whether design and construction actually goes forward. 216-N07-A267-0000	\$ 100,975
29	30n1314	DAVID/TERRY EXTENDED CURBS CROSSWALK&ME	non-essential project	Construction of designed pedestrian safety features on David Avenue at Terry Street intersection that include curb extensions, textured crosswalk, and a median one block west to slow traffic. David Avenue is an arterial and a truck route. MST bus stops at this location. Phase I funding covers design and most of construction costs. Phase II provides the balance of funds needed.	\$ 60,647
30	31n1754	NM-HILLTOP PARK CENTER STUDY PHASE 1	non-essential project	RESO 16-244 FY17 \$80,000	\$ 77,569
31	31n1915	FIBER OPTIC FEASIBILITY STUDY	non-essential project	RESO 18-108 DEVELOP A FEASIBILITY STUDY AND ESTIMATE FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR ABOVE AND OR UNDERGROUND FY19 \$137,000	\$ 134,133
32	32n1908	OLD TOWN ACCESSIBLE PARK	non-essential project	RESO 18-108 CANVAS THE OLD TOWN NEIGHBORHOOD TO ALLOW REASONABLE PARK AVAILABILITY FOR FAMILIES AND RESIDENTS TO USE FY19 \$500	\$ 500
33	37n1719	AM-IRIS CANYON PARKING MITIGATION	non-essential project	Iris Canyon Parking Mitigation (AM-3): Placement of large barrier like a split rail fence and trees to block access to open area. Plants to restore area.	\$ 35,000
34	nip2024	CW-CITYWIDE RESTROOM STUDY	non-essential project	RESO 19-166 FY20 \$30,000 PROVIDE A STUDY OF EXISTING PUBLIC RESTROOMS TO DETERMINE WHERE ADDITIONAL RESTROOMS ARE NEEDED, IF EXISTING HOURS OF OPERATION ARE ADEQUATE, AND TOTAL MAINTENANCE COSTS.	\$ 30,000
35	30n1628	CW-HISTORIC MONTEREY MASTER PLAN FOR ART	non-essential project	SURVEY AT LEAST 60 LOCATIONS OF STRATEGIC LOCATIONS FOR OUTDOOR PUBLIC ART. TIE A PATH FROM THE LOWER PRESIDIO TO THE ROYAL PRESIDIO CHAPEL ON CHURCH ST OUTDOOR PUBLIC ART THAT HELPS TO IDENTIFY MONTEREY'S HISTORIC AND CULTURAL ASSETS AND AIDS POINT TO POINT WAY FINDING. THE ARE MAY BE A COMBINATION MURALS, SIGNS, PLANTINGS, OR A SCULPTURE OF THE SIGNAGE. EXPAND THE CONCEPT OF PATH OF HISTORY THAT LINKS PASEO, PEDISTRIAN SHORT CUT THROUGH OFF STREET PATHS ETC. THAT LINK THE 40 ADOBES, VICTORIANS, PARKS AND MUSEUMS.	\$ 30,000
36	33n1035	CAL-AM RESERVOIR PRELIM DESIGN STORMWTR	non-essential project	PROVIDES FUNDING TO LOOK AT THE POSSIBILITY OF REUSING THIS NEW EMPTY RESERVOIR FOR THE CAPTURE OF RAINFALL RUNOFF FROM UPPER NEW MONTEREY. WATER COULD THEN BE USED FOR IRRIGATION IN NEW MONTEREY AND PACIFIC GROVE. PACIFIC GROVE HAS A SIMILAR PROJECT ALREADY BUDGETED (PARTIALLY FUNDED)	\$ 42,575
37	31n1850	NM-2 DEVISADERO 700 DRAINAGE SWALE	non-essential project	RESO 18-005 \$66,000 FY18	\$ 59,226
38	31n1916	BEACH WAY TOILETS	non-essential project	RESO 18-108 REPLACE EXISTING PORTABLE TOILETS WITH ONE OR MORE BUILT IN TOILETS. PORTLAND LOO DUE TO ITS REMOTE LOCATION A SEFT WASHING SECURE TOILET WOULD WORK BEST FY19 \$434,000	\$ 434,000

No.	Project	Project Title	Notes	Description	Amount
39	31n1924	CANNERY ROW PUBLIC RESTROOM DESIGN	non-essential project	RESO 18-108 LOCATE A SITE AND DESIGN A NEW PUBLIC RESTROOM FOR CANNERY ROW. MINIMUM OF TWO STALLS BASED ON MAXIMIZING SPACE. NEAR BRUCE ARISS WAY ADJACENT TO THE WORKER SHACKS OR WHEREVER FEASIBLE. CANNERY ROW BUSINESS DISTRICT WILL MAINTAIN THE CONSTRUCTED RESTROOMS IN PHASE 2 FY19 \$97,000	\$ 97,000
40	31n1928	TAYLOR ST 600 BLOCK WALKWAY	non-essential project	RESO 18-108 CEMENT STABILIZED DG WALKWAY WIMILAR TO 1581 HOFFMAN AND 789 ARCHER AT DRAKE FY19 \$123,000	\$ 121,957
41	32n1605	DT-JACKS PARK ENTRANCE BASEBALL STATUE	non-essential project	THE PROJECT WILL RELOCATE THE EXISTING LITTLE LEAGUER AT BAT STATUE TO A CONCRETE PEDISTAL WITH UP-LIGHTING TO THE LEFT SIDE OF THE PARK ENTRANCE	\$ 18,510
42	34n0833	VILLA DEL MONTE V COM SIGNS	non-essential project	These are radar signs that will give feedback to motorists as they travel through the neighborhood. These signs can be programmed as well as give messages to motorists whom are over the limit posted for this neighborhood. 216-N08-F338-0000	\$ 23,914
43	35n1801	FF-3 VIA MARETTIMO STREETLIGHT	non-essential project	Cul De Sac is "pitch black" after sunset -- this cul de sac needs street light similar to light on Augusta Place cul de sac.	\$ 10,000
44	35n1909	OLD TOWN NEIGHBORHOOD SIGNS	non-essential project	RESO 18-108 SIGNS TO DESIGNATE NEIGHBORHOOD AREA WILL HAVE SIMPLE METAL SIGNS TO LET PEOPLE KNOW THEY ARE ENTERING A NEIGHBORHOOD	\$ 11,874
45	37n1352	MUNRAS/SOLEDAD FREEWAY ENTRANCE SIGNAGE	non-essential project	Signs for both freeway entrances on the corner of Munras Avenue and Soledad Drive to assist visitors who are not familiar with the area. Current signage is too close to entrance to Hwy 1 to help those approaching the Munras and Soledad intersection.	\$ 14,782
46	nip2006	CW-ACCESSIBLE BEACH MATS	non-essential project	RESO 19-166 FY20 \$41,000 INSTALL ACCESSIBLE BEACH MATS FROM THE SOFT SAND TO THE WATER OR HARD PACKED SAND AT WHARFII AND DEL MONTE BEACH.	\$ 41,000
47	nip2018	DMB-SPRAY AVE TOT LOT RESURFACING	non-essential project	RESO 19-166 FY20 \$54,000 RESURFACE AND REPLACE RUBBER SAFETY MAT.	\$ 54,000
48	nip2020	SF-SKYLINE FORST DR/HOL HWY K-RAIL	non-essential project	RESO 19-166 FY20 \$17,000 REPAIR SPAULDED CONCRETE ON THE EDGE OF THE BRIDGE K-RAIL AND RESURFACE THE K-RAIL TO ATTAIN A UNIFORM APPEARANCE WITH A GRAFFITI RESISTANT FINISH. THE GRAFFITI UNDER THE BRIDGE ALSO NEEDS TO BE AESTHETICALLY REMOVED AND RESURFACED.	\$ 17,000
49	nip2028	CW-LIBRARY PARKING LOT STREETLIGHT	non-essential project	RESO 19-166 FY20 \$4,500 ADD A STREETLIGHT TO POWER POLE IN FROM OF THE PUBLIC LIBRARY PARKING LOT ACROSS FROM THE FIRE STATION ON PACIFIC STREET	\$ 4,500
50	nip2029	COK-FAIRGROUND RD / AIRPORT RD LIGHTING	non-essential project	RESO 19-166 FY20 \$27,000 INSTALLATION OF LED, POSSIBLY SOLAR, LIGHTING ALONG THE PERIMETER OF THE FAIRGROUND ROAD FENCE LINE	\$ 27,000
51	nip2030	DT-MONTEREY BEACH SHOWER STATION	non-essential project	RESO 19-166 FY20 \$47,000 INSTALL A SHOWER STATION FOR BEACH USERS ON THE OUTSIDE OF THE EXISTING RESTROOM.	\$ 47,000
52	nip2032	CW-BIKE REPAIR STATIONS	non-essential project	RESO 19-166 FY20 \$10,000 INSTALL TWO BIKE REPAIR STATIONS WHICH HAVE ALL THE NECESSARY TOOLS TO PERFORM BASIC BIKE REPAIRS AT THE BIKE / PEDESTRIAN TRAIL. NOTE: BIKE STATION PROVIDED BY TAMC	\$ 10,000
53	nip2034	CW-JOSSYLN CYN RADAR SPEED SIGNS	non-essential project	RESO 19-166 FY20 \$30,000 INSTALL 2 RADAR SPEED SIGNS ALONG JOSSELYN CANYON ROAD: ONE ON WESTBOUND DIRECTION NEAR ENTRY TO DEER FLATS AND SECOND ON EASTBOUND AT BOUNDARY OF DEER FLATS PARK.	\$ 30,000
54	nip2036	CW-DOWNTOWN PORTLAND LOOS	non-essential project	RESO 19-166 FY20 \$250,000 TO PURCHASE AND PLACE ONE PORTLAND LOO IN THE DOWNTOWN AREA AND PLACE SIGNS POINTING TO THE RESTROOM.	\$ 250,000
55	nip2039	DMB-DMB REC TRAIL SIGNAGE	non-essential project	RESO 19-166 FY20 \$3,500 INSTALLATION OF LARGE SIGNS ON REC TRAIN AT CASA VERDE STREET CROSSING TO NOTIFY BICYCLISTS OF VEHICLE CONFLICTS	\$ 3,500
56	nip2040	CW-REC TRAIL WATER BOTTLE REFILL STATION	non-essential project	RESO 19-166 FY20 \$31,000 TO REPLACE SEVERAL CURRENT WATER FOUNTAINS WITH UNITS THAT CAN ALSO FILL A REUSABLE WATER BOTTLE (OPTIONAL DOG FILLING BOWL).	\$ 31,000
57	nip2041	CW-CONDUIT INSTALLATION PILOT PROJECT	non-essential project	RESO 19-166 FY20 \$250,000 TO ALLOCATE \$250,000 FOR PLACEMENT OF CONDUIT FOR UNDERGROUND UTILITIES IN A RESIDENTIAL AREA SCHEDULED FOR STREET RESTRUCTURING IN 2019.	\$ 250,000
58	nip2042	MV-DRY CREEK ROAD STORM DRAIN GRATE	non-essential project	RESO 19-166 FY20 \$35,000 UPGRADE STORM DRAIN GRATE TO THE NORTH SIDE OF DRIVEWAY AT 751 DRY CREEK.	\$ 35,000
59	nip2044	MV-VIA PARAISO PK BBALL CT UPGRADE	non-essential project	RESO 19-166 FY20 \$111,000 UPGRADE THE BASKETBALL COURT AT VIA PARAISO PARK	\$ 111,000

No.	Project	Project Title	Notes	Description	Amount
60	nip2047	NM - PRESCOTT 1740 SIDEWALK	non-essential project	RESO 20-004 FY 20 \$49,000 NIP FUNDING. REMOVE EXISTING DECOMPOSED GRANITE (DG) SIDEWALK. NEW MESA BUFF CONCRETE SIDEWALK AT BACK OF (E) CURB.	\$ 49,000
61	nip2048	VDM-RAMONA AVE HIGHWAY SCREENING	non-essential project	RESO 20-004 FY20 \$28,000 NIP FUNDING INSTALLATION OF SOME SCREENING MATERIALS (I.E. FENCING, TREES, BUSHES) AT THE END OF THE 300 BLOCK OF RAMONA AVE WHERE IT IS ADJACENT TO HIGHWAY 1.	\$ 28,000
62	nip2049	SF -HWY 1, 68 TO VIEJO BIKE PATH UPGRADE	non-essential project	RESO 20-004 FY20 \$190,000 NIP FUNDING. PATCH AREAS OF ASPHALT BIKE PATH THAT PARALLELS TO HWY 1 FROM VIEJO UP TO HWY 68.	\$ 190,000
63	30n0021	MTRY BAY PARK RESTROOMS PH. 3	non-essential project	This project will construct a restroom in the Phase II area of the park improvements just off Camino El Estero. 216-N00-X210-0000	\$ 330,909
64	31n1753	CW-SHORELINE PARK FISHHOPPER RESTORATION	non-essential project	RESO 16-244 FY17 \$40,000	\$ 23,502
65	32n1722	DT-HARTNELL GULCH STREAM RESTORE PH1	non-essential project	Hartnell Gulch Stream Restoration - Phase I (DT-1): Phase I of the Stream Restoration Plan for the Hartnell Gulch to remove non-native species, stabilize the embankment, and plant new drought-tolerant and native plants beside the library parking lot.	\$ 175,000
66	32n1728	OT-LARKIN PK SWINGS INSTL	non-essential project	Larkin Park Swings (OT-1) Install swings for older children. Conceptual MPUSD approval received.	\$ 23,997
67	32n1733	OT-LARKIN PK IRRIGATION AND TURF REN	non-essential project	Larkin Park Irrigation and Turf Renovation (OT-4) The old irrigation system for Larkin Park is not functioning properly. Turf needs renovation also. Conceptual MPUSD approval received.	\$ 21,300
68	32n1734	CW-REC TRAIL RESTROOM SIGNAGE	non-essential project	Rec Trail Restroom Signage (CW-37) Increased signage along recreation trail to alert users to public restrooms that are close by.	\$ 7,461
69	32n1811	DMB-1 SPRAY AVE TOT LOT GAZEBO	non-essential project	Build a small gazebo or other appropriate covering to provide relief from sun or rain. Additional seating could be built to encourage more use. Includes ADA barrier removal	\$ 51,641
70	32n1815	CW-12 POLICE & FIRE HONOR GARDEN	non-essential project	Improve the aesthetics of property adjacent to Monterey's Police & Fire departments that will create a beautiful community space that shows appreciation for those whom serve our wonderful community.	\$ 130,995
71	32n1851	CW-3 RECREATION TRAIL DG RECONST WALKWAY	non-essential project	RESO 18-005 FY18 \$198,000	\$ 179,000
72	32n1917	DON DAHVEE CREEK PATH DESIGN/ENG	non-essential project	RESO 18-108 A NATURLAISTIC WALKWAY ALONG THE CREEK BED THROUGH DON DAHVEE PARK COST IS FOR DESIGN AND STUDIES (BIOLOGICAL HYDRAULIC, ARCHEOLOGICAL) TO SEGMENT FUTURE PATHWAY IMPROVEMENTS FY19 \$130,000	\$ 70,997
73	34n0530	LOWER PRESIDIO WALKWAY, PHASE II	non-essential project	This will reconstruct the crosswalk at Lighthouse / Private Bolio and connect the proposed walkway with phase I walkway. Pedestrians will be able to traverse the area without walking around the Lighthouse Curve roadway. 216-N05-B305-0000	\$ 85,738
74	34n0814	VILLA DEL MONTE TRAFFIC CALMING PHASE I	non-essential project	This is a partial median on Garden at Palo Verde and partial median at Encina at Palo Verde. The project also includes pavement treatment at Casa Verde and Monte Vista. 216-N08-F148-0000	\$ 160,546
75	34n0831	VILLA DEL MONTE TRAFFIC CALMING PHASE II	non-essential project	This is for the curb extension and pavement treatment at Casa Verde and encina. 216-N08-F318-0000	\$ 98,208
76	35n1609	OT-AMERICAN LEGION TO HARRISON WALKWAY	non-essential project	AMERICAN LEGION TO HARRISON WALKWAY, STAIRS RENOVATION/RESTORATION REMOVE AND REPLACE ASPHALT WALKWAY FROM THE AMERICAN LEGION TO THE STAIRS UP TO HARRISON STREET. REMOVE AND REPLACE FAILED ASPHALT WALKWAY AREAS FROM THE AMERICAN LEGION TO THE STAIRS UP TO HARRISON STREET. REPAIR WOOD STAIRS AND RAILING, FILL IN DG PATH AREAS	\$ 16,117

No.	Project	Project Title	Notes	Description	Amount
77	35n1616	MV-MAR VISTA RECONSTRUCTION DESIGN	non-essential project	FUND TJE DESIGN AND ENVIRONMENTAL WORK FOR RECONSTRUCTION OF MAR VISTA DR FROM DRY CREEK TO SOLEDAD (APPROX 2,700 LF OF ROADWAY, INCLUDING 7 UNSIGNALIZED INTERSECTIONS) INTENT OF OVERALL PROJECT IS REMOVAL OF ADVERSE CROWN, CONSTRUCTION OF CURB RAMPS, BULB OUTS, AND MEDIAN ISLANDS AS SHOWN IN THE NEIGHBORHOOD TRAFFIC CALMING PLAN, AND POTENTIALLY CONSTRUCTING STORM WATER TREATMENT FACILITIES (IF REQUIRED) THE INTENT OF THIS NIP PROJECT IS TO PRODUCE A "SHOVEL READY" PROJECT, MAKING THE OVERALL PROJECT MORE COMPETITIVE FOR OBTAINING GRANT FUNDING FROM SAFE ROUTES TO SCHOOLS AND COMPLETE STREETS PROGRAMS	\$ 30,000
78	35n1814	VDM-2 CASA VERDE/HWY 1 HARDSCAPE MURALS	non-essential project	Hard cape slopes of underpass and partially onto the collars of the on-ramps; commission mosaic tile artist to install murals on four existing concrete walls under NB/SB lanes; install 2 towers VDM neighborhood signs	\$ 277,400
79	35n1854	MV-19 MONTEREY VISTA STREET MARKINGS	non-essential project	RESO 18-005 FY18 \$65,000	\$ 61,945
80	35n1906	BRUCE ARISS WAY LIGHTING UPGRADE	non-essential project	RESO 18-108 IMPROVE NIGHT LIGHTING ESPECIALLY AT THE WAVE ST END. ADD REFLECTIVE MATERIAL ON STEP NOSING FY19 \$23,000	\$ 18,000
81	35n1921	SAN BARNABEDR WALKWAY/ROAD DESIGN	non-essential project	RESO 18-108 DESIGN FOR ENTIRE BLOCK IMPROVEMENTS ASSESS WIDENING SAN BERNABE TO ASSURE PASSAGE FOR TWO WAY TRAFFICE. RESTORE WITH A SLOPE FILL OVER EXISTING WALKING PATHS FY19 \$87,000	\$ 29,167
82	36n1650	CW-CANNERY ROW WORKERS SHACKS RESTORE	non-essential project	RESO 16-026 FROM RESO 15-117 NIP FY16 PRIOR CUT OFF PROJECT CANNERY ROW WORKERS SHACKS RESTORE & REPAIR REPAIR DAMAGED FLOORS, WALLS, AND CEILINGS OF THREE HISTORIC CANNERY ROW WORKER CABINS. REPLACE NON COMPLIANT HANDRAILS AND ADD METAL STAIR NOSING AT WOOD STEPS.	\$ 90,000
83	55n1816	CW-9 LIBRARY LEARNING LAB	non-essential project	This project would convert an office adjacent to community room into a public classroom. The space would be used for computer training and other Library instruction activities. Providing space to assist the public with digital literacy. This project has previously been reviewed and approved by the Library Board	\$ 114,559
84	nip2008	COK-PARK IMPROVEMENTS	non-essential project	RESO 19-166 FY20 \$77,000 ONE ADDITIONAL PICNIC TABLE UMBRELLA, RECTANGULAR SHADE, PLAYGROUND BENCH, PRE-SCHOOL BENCH, AND AMODERN ARCHITECTURAL METAL FENCE.	\$ 72,800
85	nip2009	AM-DON DAHVEE CREEK PATH, CONST PH 1	non-essential project	RESO 19-166 FY20 \$195,000 CONSTRUCTION OF TRAIL DESIGNED IN PREVIOUS NCIP PROJECT FOR TRAIL HEAD AND SEGMENT 4.	\$ 195,000
86	nip2011	NM-OAK ST 500 BLOCK WIDENING PHASE 1	non-essential project	RESO 19-166 FY20 \$346,000 REMOVE EXISTING SIDEWALK, CURB, AND GUTTER. NEW CURM, GUTTER, AND CONCRETE SIDEWALK AT 36 FEET WIDE CURB TO CURB. PAVING AS NECESSARY. CURB RAMPS AT CORNERS. MEANDERING SIDEWALK IN PARK (NOTE: 50% FUNDING REQUEST)	\$ 338,800
87	nip2025	CW-VETERANS PARK-REPAIRS	non-essential project	RESO 19-166 FY20 \$54,000 EXPAND EXISTING BASKETBALL COURT FROM 23X25 TO A FULL HALF COURT (42X42 FT), ADD APPROXIMATELY 90 FT OF SPLIT RAIL FENCE AND A BENCH.	\$ 52,632
88	nip2043	MV-MAR VISTA TRAFFIC CALMING PH 1	non-essential project	RESO 19-166 FY20 \$238,000 PHASE 1 CONSTRUCTION OF THE PLAN DEVELOPED FOR MAR VISTA BY PREVIOUS NCIP PROJECT. LOCATION AT MAR VISTA AND TODA VISTA	\$ 225,000
89	30n0817	COLTON SCHOOL STORM WATER DRAINAGE IMPRV	non-essential project	The NIP committee has put \$75,000 towards Colton School storm water drainage improvements estimated at \$550,000. This will take care of some of the drainage of the upper area that Colton School has to deal with. The \$75,000 applies to the General Plan improvements only and for the upper, newer areas that were added to the Storm Water system. Based on Council's guidance, it is recommended to NIP to canl this allocation and reallocate these funds to the Monterey Sport Center project. 216-N08-C178-0000	\$ 54,794
90	30n0936	Wyndemere Lower Canyon Drainage Design	non-essential project	Wyndemere Lower Canyon Drainage Design – This will be design only for the lower portion or the portion below Skyline Ridge Road in the Wyndemere drainage area. The upper portion above Skyline Drive has been completed and can be seen from Skyline Ridge Road.	\$ 4,610

No.	Project	Project Title	Notes	Description	Amount
91	30n1030	VETERAN'S PARK DAY USE AREA EROSION CONT	non-essential project	THE SMALL CREEK LOCATED AT THE UPPER PORTION OF THE PARK ADJACENT TO SKYLINE DRIVE IS SEVERELY ERODED. THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RESTORED AND STABILIZED CREEK.	\$ 41,210
92	30n1217	WYNDEMERE LOG DROP REPAIR	non-essential project	RESO #11-118 Repair Upper Wyndemere log drops to eliminate erosion and sedimentation in the creek. The project will stabilize the eroded areas before catastrophic failure occurs to the log drop creek stabilization system. First priority recommendation per Council at their January 4, 2011 meeting.  FY16 PROJECT WILL STABILIZE THE REACH OF WYNDEMERE CREEK BETWEEN SKYLINE DR AND CRANDALL RD. THIS PROJECT WAS FUNDED IN FY09 FOR DESIGN. DUE TO COST OF THIS PROJECT IT HAS RECEIVED TWO FUNDING ALLOCATIONS IN FY 15. THIS WILL BE THE LAST FUNDING PHASE SO CONSTRUCTION CAN BE IMPLEMENTED.	\$ 10,505
93	30n1325	SF-WYNDEMERE LOWER CANYON-DRAINAGE	non-essential project	Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. Plans are already well underway with funding provided in FY 2008/09. Control of water run off, reduction of materials transmission on the downhill from Skyline Forest Drive near Wyndemere. This project to be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. This project would be important in helping the city meet these goals. Separate into three phases to bank enough funds to proceed with project.  PHASE 3 FUNDING OF FOUR PHASES TO BANK ENOUGH FUNDS TO PROCEED WITH THE PROJECT. PHASE 1 FUNDING APPROVED FY 2012/13, PHASE 2 FUNDING APPROVED FY 2013/14. REBUILD AND STABILIZE THE REACH OF WYNDEMERE CREEK BETWEEN SKYLINE DRIVE AND CRANDALL ROAD. THIS PROJECT WOULD BE SIMILAR TO THE IMPROVEMENTS MADE SEVERAL YEARS AGO TO THE UPPER MORE VISIBLE SIDE OF WYNDEMERE CANYON AND WOULD IMPR	\$ 823,744
94	30n1349	EL ESTERO LAKE EDGE IMPROVEMENTS PH V	non-essential project	Install hard edge along west leg of El Estero Lake adjacent to the Pearl Street bridge to stop erosion and restore path. Project is consistent with the four previous projects to restore the lake edge.	\$ 69,839
95	30n0409	TRAFFIC CALMING DEL MONTE GROVE/LAGUNA G	non-essential project	Construct traffic circles, partial medians, curb extensions and decorative crosswalks for traffic calming per the approved plan. 216-N04-G094-0000	\$ 4,602
96	30n0719	MONTEREY VISTA ENTRANCE MEDIANS	non-essential project	These two medians are part of the Monterey Vista traffic study and were approved by Council in the past. 216-N07-C197-000	\$ 18,524
97	30n0752	EL DORADO DRIVEWAY RECONSTRUCTION	non-essential project	216-N07-C527-0000 RESO#07-064	\$ 10,169
98	32n1522	CW-VETERANS PARK-REPAIRS	non-essential project	REPAVE THE BASKETBALL COURT AT VETERAN'S MEMORIAL PARK CAMPGROUND. REPAINT THE COURT LINES AND PLACE A BARRIER TO KEEP BASKETBALLS FROM GOING DOWN HILL. REPLACE ROTTING BOLLARDS AND TELEPHONE POLES ALONG THE PERIMETER OF THE PARK. (CW-19)	\$ (4,014)
99	32n1818	COK-2 COK PARK PLAY EQUIP REPLACEMENT	non-essential project	The current equipment is 17-20 years old. Access is split requiring handicapped to leave the area and transverse the lot to come in another entrance. Includes ADA barrier removals	\$ (4,136)
100	nip2022	CW-PICKLEBALL 6-COURT FEASIBILITY STUDY	non-essential project	RESO 19-166 FY20 \$4,500 CONDUCT A FEASIBILITY STUDY TO IDENTIFY A SUITABLE LOCATION FOR A PICKLEBALL 6-COURT FACILITY. TO INCLUDE A REVIEW OF POTENTIAL SITES, ENGINEERING STUDIES, AND CONSTRUCTION COST ESTIMATES.	\$ 2,938
101	32n1903	VIA ISOLA/JOSSELYN CYN ENTRY WALLS REHAB	non-essential project	RESO 18-108 FF3 SOME CRACKS ON SURFACE FROM WEATHERING CORNER SPELLING TO AGREE WITH SIGNAGE FOR FISHERMAN'S FLATS PARK FY19 \$6,000	\$ 6,000
102	37n1703	DMG-VIRGIN/GRANT AVE-MEMORIAL SIGN	non-essential project	Mrs. Lily Palmer lived at Virgin and lobbied for this roundabout for years. At every neighborhood meeting she would ask why it had not been built. She died before it was completed, and we wish to memorialize her passion.	\$ 500
103	nip2007	FF-FISHERMAN FLATS PARK IMPROVEMENTS	non-essential project	RESO 19-166 FY20 \$8,100 REPLACE THE LARGE TREE THAT WAS CUT DOWN LAST YEAR WITH AT LEAST TWO LARGE TREES.	\$ 8,100
104	nip2033	CW-VETS PK BOCCE BALL COURT SURFACE	non-essential project	RESO 19-166 FY20 \$5,000 PUT DECOMPOSED GRANITE (DG) TOP COAT TO FINISH THE SURFACE OF THE BOCCE COURT	\$ 5,000

No.	Project	Project Title	Notes	Description	Amount
105	35n1803	MV-17 MONTE VISTA STREET NAME SIGN	non-essential project	The street signs in the neighborhood are faded (look at the Monte Vista Drive/Soledad sign). Upgrade the three intersections on Monte Vista and elsewhere in the neighborhood, as funding allows	\$ 1,878
106	32n1821	CW-1 THEMED BIKE RACKS	non-essential project	Add four themed bike racks at the following locations: Recreation Trail at David and at Wharf I, and at Monterey Bay Park Volleyball Courts	\$ 1,229
107	30n1315	CASANOVA MELWAY EXIT CROSSWALK/ADA ACCES	non-essential project	Install bulb out, handicap ramps, and brick paver crosswalks at Melway Exit and Casanova Avenue intersection. A crosswalk for handicap access will increase the safety for pedestrians wishing to cross Casanova Avenue to get to Cypress Center and Safeway.	\$ 19,241
108	35n1737	CW-OLD SALINAS HWY PED SIGN AND LIGHTING	non-essential project	Old Salinas Hwy Ped Signing, Lighting Improvements (CW-4) Construct spot widenings, add two new street lights on existing power poles; install edge line to delineate walking space on south side; install street name signs and no parking signs.	\$ 12,954
109	37n1523	MV-VIA DEL REY/HERRMANN-RT TURN-ELIMINAT	non-essential project	ELIMINATE THE RIGHT TURN LANE FROM HERRMANN DRIVE ONTO VIA DEL REY. ADD A STOP SIGN COMING DOWN VIA DEL REY. THE PROJECT WOULD IMPROVE SAFETY FOR PEDESTRIANS, INCLUDING STUDENTS TRAVELING TO AND FROM MONTEREY HIGH SCHOOL, REDUCE CONFUSION AMONG DRIVERS TRAVELING IN BOTH DIRECTIONS, AND REDUCE OVERALL SPEED AT THE INTERSECTION AND IN THE NEIGHBORHOOD IN GENERAL. (MV-5)	\$ 20,000
110	nip2003	MV-EL CAMINITO DEL NORTE STREETLIGHT	non-essential project	RESO 19-166 FY20 \$4,000 INSTALL OVERHEAD STREETLIGHT ON IEXISTING JOINT POWER POLE	\$ 4,000
111	25n1810	CW-30 FIRE STATION 3 SOUNDPROOFING	non-essential project	To accommodate noise into bedrooms of the Fire station on the North East wall adjacent to Montecito Park	\$ 23,659
112	30n0611	ELDORADO TRAFFIC CALMING PH. II	non-essential project	This will reconfigure the intersection of Eldorado and Alta Mesa Road by adding a partial median and pavement treatment, per the traffic calming plan. 216-N06-S116-0000	\$ 3,844
113	30n0934	Soledad Drive Entry Median	non-essential project	Soledad Drive Entry Median – This will provide a median area into the Monte Vista Neighborhood along Soledad Dr. This is part of the traffic calming plan identified and already approved by Council.	\$ 1,314
114	30n1612	CW-CITYWIDE REGIONAL WATER RECOVERY STUD	non-essential project	LOCAL FUNDING MATCH FOR A PENINSULA WIDE INTEGRATED WATER AUGMENTATION STUDY UTILIZING PREVIOUS NIP FUNDED STUDIES (MONTEREY VISTA AND DAVID AVE RESERVOIR) AS WELL AS INVESTIGATING NEW OPTIONS. IF FUNDING IS AVAILABLE IN FISCAL YEAR 16 BUDGET. MONTEREY PENINSULA WATER MANAGEMENT DISTRICT WILL CONSIDER PROVIDING ADDITIONAL GRANTS UP TO \$100,000 FOR QUALIFIED PROJECTS	\$ 9,383
115	30n1630	CW-PRESIDIO HISTORIC PARK IMPROVEMENTS	non-essential project	ACCOMPLISH PRELIMINARY IMPLEMENTATION OF MASTER PLAN APPROVED IN 2002. PRIORITY A: ORIGINAL PRIORITY #1 SUBMITTAL, \$9,000 IS INSTALLATION OF WAY FINDING AND ENTRANCE SIGNAGE THAT IDENTIFIES THE LOWER PRESIDIO HISTORIC PARK. ORIGINAL PRIORITY #3 SIBMITTAL, \$206,000 IS CONSTRUCTION OF A COLORED CONCRETE WALKING PATH AND BENCHES AT THE SIRRA MONUMENT AND TO OVERLOOK THE BAY. INCLUDED IS NEW ACCESSIBLE PARKING SPACE AND CURB RAMP AS REQUIRED FOR ADA COMPLIANCE.	\$ -
116	31n1925	CITYWIDE EMERGENCY WARMING SHELTER PH II	non-essential project	RESO 18-108 PROVIDE CONSTRUCTION IMPLEMENTATION FUNDING, PENDING THE OUT COME OF THE CURRENT STUDY IDENTIFYING AN APPROPRIATE SITE. PRELIMINARY STUDY HAS IDENTIFIED MULTIPLE SITE AVAILABLE RANGING IN COS FROM 0 TO \$37,000 FOR BUILDING UPGRADES TO ACCOMMODATE A TEMPORARY EMERGENCY WARMING SHELTER, WITH VARYING PROGRAM IMPACTS. FUNDING FOR DFACILITY MODIFICATION NOT FOR PROGRAM IMPLEMENTATION FY19 \$37,000	\$ 37,000

No.	Project	Project Title	Notes	Description	Amount
117	32n1307	DMB-DEL MONTE BEACH-WALKWAY-REPLACEMENTS	non-essential project	Remove and replace selected sections of existing boardwalk at Del Monte Beach. Sand is not an accessible surface and does not meet impact cushioning standards.  REPLACE DAMAGED OR MISSING BOARDS IN THE VARIOUS BEACH BOARDWALKS AT DEL MONTE BEACH. PLANKS IN THE BOARDWALKS HAVE BECOME ROUGH AND UNEVEN OR ARE MISSING. THIS SITUATION CAUSES TRIPPING HAZARDS AS WELL AS INCREASED SPLINTERS FOR BARE FOOT BEACH-GOERS. THESE FUNDS WOULD ALLOW THE PARKS DIVISION TO REPLACE THE MOST DAMAGED BOARDS, AS WELL AS TO BUILD-OUT THE END OF THE WALKWAY THAT WAS WASHED AWAY DURING A STORM SEVERAL YEARS AGO. (DMB-9) WEST PARKING LOT AT BEACH AND TIDE REPLACE BEACH BOARDWALK EXTENDING THE BOARDWALK'S ENDING POINT CLOSER TO THE BEACH	\$ 9,314
118	32n1511	DT-HARTNELL GULCH PARK-IMPROVEMENTS	non-essential project	COMPLETE A STREAM RESTORATION PROJECT FOR THE HARTNELL GULCH AREA FROM HARTNELL STREET UP TO PACIFIC STREET, WHILE PROVIDING COMMUNITY PARK SPACE IN THE DOWNTOWN AREA. THE PROJECT WOULD IMPROVE STORMWATER QUALITY, AESTHETICS, AND URBAN HABITAT IN A DIMINISHED PUBLIC SPACE. IMPROVE A PEDESTRIAN CORRIDOR. RAISE AWARENESS OF THE URBAN WATERSHED. THE HEALTH OF THE WATERSHED IS INDICATIVE OF THE HEALTH OF COMMUNITY. THE PROJECT IS HOPING TO BE ALIGNED WITH AND COMPLEMENT THE EXISTING LIBRARY MASTER PLAN, BUILDING MOMENTUM AND STEWARDSHIP BY KICKING OFF THE STREAM RESTORATION PROJECT. THE PROJECT ESTIMATE WOULD BE FOR A NOT TO EXCEED AMOUNT AND WOULD INCLUDE BUT NOT BE LIMITED TO: 1. STREAM RESTORATION: ELIMINATE INVASIVE SPECIES AND RESTORE WITH NATIVE HABITAT. PROMOTE VOLUNTEER OPPORTUNITIES THROUGH THIS PROCESS (FRIENDS OF HART	\$ 4,320
119	32n1617	VDM-MONTECITO PARK SAFETY IMPROVEMENTS	non-essential project	REGRADE AND REPLACE 1/2 COURT BASKETBALL COURT IN MONTECITO PARK WITH FULL-COURT ACRYLOTEX SYSTEM OR FLEXCOURT. LIGHT BASKETBALL COURT AND PLAYGROUND UNTIL 10 PM. REPLACE SAND IN PLAYGROUND WITH A SAFER ALTERNATIVE.	\$ 15,790
120	32n1750	VDM FERRANTE PK DESIGN STUDY	non-essential project	DETERMINE HOW FERRANTE PARK COULD BE BEST CONFIGURED TO MEET THE NEEDS OF MOST RESIDENTS OF VILLA DEL MONTE AND MONTEREY. UNDERSTAND HOW MANY USE IT NOW AND WHO THEY ARE, WORK WITH THE RESIDENTS TO DETERMINE WHAT THEY WOULD USE IN A PARK, AND PROVIDE A PARK DESIGN.	\$ 7,004
121	32n1853	CW-13 PRESIDIO HISTORIC PARK PED ACCESS	non-essential project	RESO 18-005 FY18 \$25,000	\$ 14
122	32n1902	DEL MONTE/ALTA MESA FENCING & PATH IMPRO	non-essential project	RESO 18-108 RESTORATION OF THE FENCE SEPARATING DEL MONTE CTR AND THE ALTA MESA NEIGHBORHOOD NORTH OF THE MACY'S PARKING LOT  FY19 \$4,600	\$ 1,095
123	33n1615	FF-VIA CASOLI SEWER ODOR PREVENTION	non-essential project	CONTROL SEWER ODOR AT END OF FORCE MAIN INTO CITY MANHOLE. EXTEND 6" SEWER MAIN UPHILL APPROXIMATELY 30' AND TIE FORCE MAIN INTO THE EXTENDED SEWER MAIN. ONLY ACHIEVABLE IF EXTENDED GRAVITY MAIN IS BELOW GRADE OF FORCE MAIN. NEED TO VERIFY.	\$ 16,499
124	33n1904	EL CAMINITO DEL SUR STORM DRAIN OUTLET R	non-essential project	RESO 18-108 MV2 RECONSTRUCT THE SWALE AREA ADJACENT TO THE ROAD TO ACCOMMODATE THE END WALL STORM RUNOFF TO THE DOWNSTREAM ADJACENT DRIVEWAY DRAIN ADJACENT TO 36 EL CAMINITO DEL SUR FY19 \$9,500	\$ 1,328
125	34n0609	IRIS CANYON CREEK RESTORATION	non-essential project	Years of storm water have eroded the flowline and embankments of this creek. In some areas, it is coming dangerously close to Iris Canyon. This project will raise the eroded flowline and reconstruct the eroded embankments. 216-N06-X096-0000	\$ (173)
126	34n1735	CW-WARMING SHELTER STUDY	non-essential project	Warming Shelter Study (CW-19) Study to identify suitable City-owned properties or properties for purchase for homeless warming shelter during winter months.	\$ 23,165

No.	Project	Project Title	Notes	Description	Amount
127	35n1438	NM-DICKMAN/HAWTHORNE/PRESCOTT-ADA UPGR	non-essential project	Hawthorne/Dickman ADA: Install the fourth ADA ramp at the NW corner of the intersection of Hawthorne and Dickman. Changes to the catch basin may be necessary. Prescott 1650: Install smooth walking surface at the frontage of 1650 Prescott Avenue. Have utility company cut back utility pads. Install Mesa Buff-tinted concrete walk where there are no surface pine roots (the upper 30' +/-) that ties in with concrete sidewalk at the upper property line. Improvements to concrete-stabilized decomposed granite as needed in areas where surface roots prevent digging.	\$ 2,209
128	35n1706	NM-IRVING ST-WALKWAY REPR	non-essential project	Irving DG Walk Repair (NM-14): Restore concrete-stabilized decomposed granite (or equivalent) 5'-wide walkway beside existing concrete curb, adjacent to 798 Pine St, on Irving.	\$ 6,758
129	35n1736	GW- X-WALK IMP AND LIGHTS INSTL	non-essential project	Glenwood Crosswalk, Lights (GW-1) Install ADA curb ramps, safety lighting, rectangular rapid flashing beacons, bulbout for pedestrian visibility, and improvements to bus landing area near the gate to MPC's stadium from Glenwood.	\$ 3,572
130	35n1805	VDM-3 VDM STREET NAME SIGN REPLACEMENT	non-essential project	Replace/repair the street signs in the neighborhood (at least those that are not legible)	\$ 9,798
131	35n1809	GW-1 GLENWOOD 200/201 RAIPD FLASH BEACON	non-essential project	This improvement will facilitate a standard bus stop, narrow crossing the street from the sidewalk on one side of the street to the southbound bus stop, and install a RRFB pedestrian crossing light.	\$ 36,900
132	35n1812	FF-2 VIA ISOLA RADAR SPEED SIGNS (2)	non-essential project	Install two radar speed signs	\$ 8,152
133	35n1910	OLD TOWN STREET NAME SIGNS REPLACEMENT	non-essential project	RESO 18-108 REPLACE FADED AND UNREADABLE SIGNS REPLACE ALL SIGNS ON FRANKLIN, JEFFERSON, AND OTHER STREETS AS FINDING ALLOWS ANTICIPATES COST SHARE FUNDING WITH CIP SIGN REPLACEMENT FUNDS FY19 \$5,000	\$ 5,000
134	37n1443	FF-FISHERMANS FLATS-TRAFFIC CALMING PLAN	non-essential project	Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School.	\$ 6,003
135	37n1505	NM-DAVID/PRESCOTT-RADAR SPEED SIGNS	non-essential project	INSTALL ONE (1) RADAR SPEED SIGN ON PRESCOTT AVENUE NEAR CYPRESS STREET WESTBOUND FOR UPHILL-BOUND TRAFFIC CONSISTENT WITH THE PRESCOTT DAVID TRAFFIC CALMING PLAN. THE SIGHT DISTANCE FROM TERRY STREET IS LIMITED AT PRESCOTT, REDUCING SPEEDS AT THIS INTERSECTION WOULD INCREASE SAFETY. TWO SIGNS WERE APPROVED IN THE PLAN, ONE HAS ALREADY BEEN INSTALLED AND IS SUCCESSFULLY REDUCING SPEEDS OF DOWNHILL TRAFFIC. INSTALL TWO (2) RADAR SPEED SIGNS ON DAVID AVENUE BETWEEN PINE STREET AND DEVISADERO STREET AT LOCATIONS TO BE DETERMINED BY THE CITY TRAFFIC ENGINEERS WHO HAVE DETERMINED THAT SIGNS ARE WARRANTED ALONG DAVID. PRESCOTT AVENUE NEIGHBORS SUPPORTED A SECOND RADAR SPEED SIGN WHEN THE FIRST ONE WAS INSTALLED. DAVID AVENUE NEIGHBORS WOULD BE CONSULTED WHEN LOCATIONS ARE DETERMINED. EACH SIGN HAS AN ESTIMATED COST OF \$15,000. (NM-5)	\$ 26,286

No.	Project	Project Title	Notes	Description	Amount
136	37n1516	COK-NORTH FREMONT-STREET WIDENING-STUDY	non-essential project	<p>CONDUCT STAKEHOLDER MEETINGS OF THE FIVE DIFFERENT AGENCIES, INCLUDING CITY OF SEASIDE, PG&amp;E, CALTRANS, AND THE MONTEREY REGIONAL PARK DISTRICT TO OBTAIN THEIR CONSENT AND REQUEST JOINT FUNDING TO IMPROVE THIS WORST ENTRY INTO MONTEREY. THE IMPROVEMENTS TO WIDEN N. FREMONT AT THE CITY LIMIT ADJACENT TO PG&amp;E SUBSTATION WOULD ADDRESS THE CONGESTION AND NEED FOR PROPER PEDESTRIAN AND BICYCLE ACCESS, AND WOULD INCLUDE ELEMENTS FOR FIXING THE TRAFFIC BOTTLENECK, ADDING A LANE TO THE STREET, INSTALLING A U-TURN, ADDING A SIDEWALK AND BIKE ACCESS, ESTIMATED COSTS TO FILL IN THE HOLE</p> <p>AND ELEMENTS TO BEAUTIFY THE ENTRANCE TO MONTEREY. THE PLAN DOES NOT</p> <p>NEED TO BE DETAILED BUT EXPLAIN DIFFERENT APPROACHES TO FIXING THE PROBLEMS</p> <p>STATED. GENERALIZED COST ESTIMATES WOULD BE APPRECIATED. THIS PROJECT</p> <p>WOULD BE FOR A NOT-TO-EXCEED AMOUNT. (COK-3)</p>	\$ 7,003
<b>NCIP Subtotal</b>					<b>\$ 9,391,267</b>
<b>Total CIP and NCIP Transfer to General Fund</b>					<b>\$ 10,635,121</b>

### NCIP Projects with No Funding Transfers

No.	Project	Project Title	Notes	Description	Amount
137	32n1419	AM-DON DAHVEE-GREENBELT FUEL REDUCTION	essential / fuel reduction	<p>Removal of non-native plant material, tree trimming, and fire fuel reduction from Don Dahvee Greenbelt. This project will continue to reduce the risk of fire in the Don Dahvee Greenbelt and will improve access to the greenbelt.</p> <p>REMOVE FIRE FUEL LOAD IN FORESTED FUEL AREAS OF DON DAVEE GREENBELT. THE PROJECT WOULD INCLUDE TREE AND GROUND WORK TO CLEAR VEGETATION AND GRASS WHICH FORM AS A FIRE FUEL LADDER TO HOMES. THE PROJECT WOULD ALSO INCLUDE REMOVAL OF DEAD/HAZARDOUS TREES, BUT LEAVE LOGS AND STANDING SPARS FOR INSECT, BIRD, AND MAMMAL HABITAT. (AM-1)</p> <p>FY18: (AM-5) Ongoing clearing of underbrush and fire hazard material</p>	\$ (1,756)
138	32n1425	FF-FISHERMANS FLATS-GREENBELT FUEL REDUC	essential / fuel reduction	<p>Removal of non-native plant material and fire fuel reduction from the Fisherman Flats Greenbelt. The project will continue to reduce the risk of fire in the Greenbelt.</p> <p>FY18: (FF-1) Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of greenbelt open space directed by the City of Monterey Parks</p> <p>FY19: FF4 GOATS TO CLEANUP GREENBELT BETWEEN FISHERMANS FLATS AND DEER FLATS PARK</p> <p>FF-1 FIRE FUEL REDUCTION, WEEK EATING TREE REMOVAL, TRAIL IMPROVEMENTS, CLEAN UP GREENBELT</p>	\$ 25,197
139	32n1433	SF-SKYLINE FOREST-GREENBELT FUEL REDUCT	essential / fuel reduction	<p>Removal of non-native plant material, trim trees, and fire fuel reduction in Skyline Forest Greenbelt. This project will continue to reduce the risk of fire in the Skyline Forest Greenbelt.</p> <p>FY16 REMOVE FIRE FUEL LOAD IN FORESTED AREAS</p> <p>FY18: (SF-1) Contract crews to perform fire fuel reduction, weed eating, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.</p>	\$ 491

No.	Project	Project Title	Notes	Description	Amount
140	32n1711	MV-GREENBELT FIRE FUEL REDUCTION	essential / fuel reduction	MV Greenbelt Fire Fuel Reduction (MV-7 & 8): Fire Fuel Load Reduction, Weedeating, Tree Felling and Removal, Trail Improvement, General Cleanup of Greenbelt Open Space, Cuesta Vista Dr./Toyon Dr. & Via Ventura/Via Descanso Greenbelts.  FY18: (MV-20) 3 Greenbelts--Cuesta Vista-Crandall; Via Descanso-Via Ventura, Fernwood-Dry Creek . Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work. FY19: MV12 FIRE REDUCTION WEED EATING TREE REMOVAL TRAIL IMPROVEMENTS	\$ 1,526
141	32n1729	SF- GREENBELT TREE REM	essential / fuel reduction	SF Greenbelt Trees (SF-4) Removal or trimming unhealthy trees in the Skyline Forest greenbelt areas.  FY18: (SF-2) Contract crews to perform tree maintenance and removal in greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	\$ (20,419)
142	32n1913	VETS PARK/VETS CYN GREENBELT FUEL REDUCT	essential / fuel reduction	RESO 18-108 CONTRACT CREWS TO PERFORM FIRE FUEL REDUCTION, WEED EATING, TREE REMOVAL, TRAIL IMPROVEMENT, CLEAN UP OF GREENBELT OPEN SPACE DIRECTED BY THE CITY OF MONTEREY URBAN FORESTER OR THE GREENBELT COORDINATOR. POSSIBLE CALFIRE CREW WORK FY19 \$50,000	\$ (84)
143	32n1919	JOSSELYN CANYON RD GREENBELT FUEL REDUCT	essential / fuel reduction	RESO 18-108 CONTRACTORS OR CALFIRE CREWS TO PERFORM FIRE FUEL REDUCTION, WEED EATING, TREE REMOVAL, CLEANUP OF CITY ROAD SLIDES AND GREENBELT OPEN SPACE DIRECTED BY THE CITY OF MONTEREY URBAN FORESTER OR GREENBELT COORDINATOR FOR FIRE AND TREE SAFETY FY19 \$50,000	\$ 38,170
144	nip2001	CW-GREENBELT FUEL REDUCTION & TREE REMOV	essential / fuel reduction	FY20 \$280,000 INCLUDES AM-3 \$50,000, FF-4 \$30,000, SF4 \$100,000, SF5 \$50,000, CW-33 \$50,000	\$ 152,200
145	nip2002	COK-TREE STUDY	essential / fuel reduction	RESO 19-166 \$15,000 CONA WANTS TO ADDRESS THE EXTREME LOSS OF TREES IN OUR AREA, VOLUNTEERS WILL DO ORIGINAL TREE COUNTS BEFORE THE NEIGHBORHOOD AERIAL COUNTS DURING DECADES UP TO THE PRESENT, AND WILL DOCUMENT THE PROGRESSING LOSSES, MAINLY TO DISEAS. INCLUDES LABORATORY TESTS OF TREES AND SOIL	\$ 15,000
146	30n1329	1430 AUGUSTA OUTFALL REHAB	essential / under construction	Reconstruct storm drain pipe outfall H08-02 near 1430 Augusta Place to correct eroded stream bank at outfall. Addressing the erosion issue now will prevent a possible landslide, collapsed embankment, and eroded sediment from entering the creek.	\$ 8,383
147	31n1751	DF-ELK RUN & DEER FOREST DR BULBOUTS	essential / under construction	RESO 16-244 FY17 \$173,618 NIP UNAPPLIED \$3,382 DEER FLATS TOTAL \$177,000	\$ 147,497
148	31n1911	ARTISTIC BICYCLE RACK	essential / under construction	RESO 18-108 PURCHASE AND INSTALL ARTISTIC BICYCLE RACK ON RIGHT OF WAY IN FRONT OF LIBRARY ENTRANCE. RACK WILL HAVE CAPACITY FOR 8 BIKES AT A TIME. THE RACK WOULD KEEP THE SIDEWALK CLEAR OF OBSTRUCTION. MATCH FOR TAMC OR AIR DISTRICT FUNDS FOR BIKE RACKS FY19 \$2500  FY19 RESO 18-134 \$1,000 FROM 31NCONT	\$ 3,500
149	32n0809	OLD TOWN TREE PLANTING PH.III	essential / under construction	This is a continuation of the tree planting program which is coordinated between the residents and the City Forester to plant trees in various locations in the public right of way in this neighborhood. 216-N08-B098-BASE	\$ 2,109
150	32n0906	OLD TOWN TREE PLANTING PH IV	essential / under construction	This is a continuation of phases for tree planting within the sidewalks on certain areas of old town. This program is run by the City Forester and coordinated with the residents.	\$ 6,000

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151	32n0913	Pearl Street Tree Planting PhII	essential / under construction	This is a continuation of planting trees within the sidewalk area of Pearl St. between Camino El Estero and Jacks Park.	\$ 4,006
152	32n1334	SCHOLZE PARK STREETScape IMPROVEMENTS	essential / under construction	Complete improvements envisioned in the Scholze Park Streetscape Improvement Plan. Complete installation of pavers across the Lighthouse Avenue frontage of Scholze Park, create planter boxes for street trees, replace damaged curb and gutter as needed, build ADA ramp at corner of Lighthouse and Dickman, provide ADA access into Scholze Park, and design and build a new wall to replace the damaged one. Plant trees to replace those lost or removed to recreate the green canopy.	\$ 8,881
153	32n1415	DMB-BOARDWALK-REPAIR/SAND MITIGATION	essential / under construction	Construct split-rail fences and enhanced cable fences along the sidewalk and boardwalks to prevent the public from walking over the native plants. Include plantings and sand fences to encourage plant growth to mitigate blowing sand. Repair boardwalk as needed. Improvements to be placed in both the first half of the Tide Avenue block and to the southwest of the Beachway parking lot.	\$ 29,614
154	32n1420	CW-DTM PARK-BOAT STRUCTURE REPLACEMENT	essential / under construction	Remove the old boat play structure at Dennis the Menace Park and replace with new boat play equipment. The boat play structure at Dennis the Menace Park is 18 years old and should be replaced. The park is in need of a new interactive piece of play equipment.	\$ (4,898)
155	32n1519	CW-SISTER CITY PARK-SIGNAGE & BEAUTIFY	essential / under construction	PROVIDE FUNDS TO BEAUTIFY SISTER CITY PARK AT SHORELINE PARK TO INCLUDE LANDSCAPING, SIGNAGE, AND FOUNDATIONS FOR ARTWORK. ARTWORK WOULD BE DONATED, BUT INCLUDE A GLOBE STRUCTURE PROVIDED BY THE CITY AND POSSIBLY INSTALLING ADDITIONAL ARTWORK FROM THE CITY. THE PROJECT WOULD PROVIDE INFORMATION ABOUT OUR SISTER CITIES, AND THE IMPROVEMENTS WOULD ENHANCE THIS ATTRACTION BY ENCOURAGING VISITORS TO BECOME FAMILIAR WITH OTHER CULTURES. (CW-29)	\$ 1,144
156	32n1701	AM-LAGUNITA MIRADA PK-GROUNDCOVER RESTR	essential / under construction	PREVENTION OF EROSION AND DISCOURAGEMENT OF CAMP SITES. RESTORING THE PARK'S GROUNDCOVER AT ENCAMPMENT SITES.	\$ 1,579
157	32n1702	COK-REFORESTATION	essential / under construction	Planting of large specimen trees (15 gallon to 2&#39;x2&#39;); that are native or suitable for our area and disease resistant to replace trees lost due to disease and drought.	\$ 8,200
158	32n1717	VDM-MONTECITO PK ENTRY & SEATING INSTL	essential / under construction	Montecito Park Entry and Seating (VDM-5): Install artistic seating and park entrance. Includes landscaping and tree installation.	\$ 49,408
159	32n1721	CW-ST TREE REPLACEMENTS	essential / under construction	Street Tree Replacements Citywide (CW-16): Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. Water truck plantings would be a dedicated water use.  FY18: (CW-20) Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements	\$ 27,533
160	32n1855	DENNIS THE MENACE PARK BOAT STRUCTURE	essential / under construction	RESO 18-040 DENNIS THE MENACE PARK BOAT STRUCTURE REPLACEMENT NIP FUNDING \$58,000 fy18	\$ 38,940
161	32n1922	SCHOLZE PARK WALL & ADA PHASE 2	essential / under construction	RESO 18-108 REPLACE STUCCO WALL ALONG LIGHTHOUSE AVE WITH SHORT SOLID FENCE CONSTRUCT EXTENSION TOWARD THE PARK WITH SEATING IMPROVED ADA ACCESS AT EACH END OF THE WALL AND PLANT MATERIALS AS NEEDED AFTER CONSTRUCTION FY19 \$248,000	\$ 246,113
162	33n1808	NM-6 PINE 800 DRAINAGE	essential / under construction	Install new storm drain and extended inlet catch basins on Pine at Irving, Replaces existing CB's with extended inlet mid-block and on David west of Pine	\$ 303,261
163	35n1817	NM-13 HAWTHORNE/IRVING CURB EXTENSIONS	essential / under construction	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	\$ 239,564
164	35n1819	NM-12 HAWTHORNE/MCCLELLAN CURB EXT	essential / under construction	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	\$ 207,533

No.	Project	Project Title	Notes	Description	Amount
165	35n1914	IRIS CANYON RADAR SIGNS	essential / under construction	RESO 18-108 INSTALL RADAR SIGN SIMILAR TO THE RADAR SIGN ON LOWER GLENWOOD FY19 \$31,000	\$ 9,102
166	35n1918	MULE DEER WAY RESURFACING PH 1	essential / under construction	RESO 18-108 PHASED PROJECT TO REDESIGN THE DRAINAGE FROM PROPERTY WATER RUNOFF ONTO THE RIGHT OF WAY AND RESURFACE THE CRACKED AND DEEPLY RUTTED RIGHT OF WAY. ESTIMATE IS FOR CUL DE SAC RECONSTRUCTION PHASE 1 FY19 \$134,000	\$ 116,427
167	35n1926	SKYLINE DR RADAR SPEED SIGNS	essential / under construction	RESO 18-108 INSTALL 2 RADAR SPEED SIGNS ON SKYLINE DR NEAR THE CORNER OF MAR VISTA FY19 \$28,000	\$ 5,883
168	37n1613	AM-EL DORADO ST RADAR SPEED SIGN	essential / under construction	INSTALL RADAR SPEED SIGN. ACROSS FROM THE CHURCH LOCATED AT 501 EL DORADO ST IN THE AREA OF THE 20MPH SIGN.	\$ 8,893
169	nip2004	VDM-MONTECITO PK IMPROV PH4	essential / under construction	RESO 19-166 FY20 \$80,000 PER THE APPROVED PARK IMPROVEMENT PLANS. PROVIDE BOLLARD PATH LIGHTING, TURF, SOIL AMENDMENTS WITH REPLACED TURF, IRRIGATION ALTERATIONS, AND CONSTRUCT A VOLLEYBALL COURT. ALL IMPROVEMENTS WILL CONNECT AND EXTEND FROM THE	\$ -
170	nip2005	VDM-MONTECITO PK IMPROV PH4 (CDBG)	essential / under construction	RESO 19-166 FY20 \$80,000 (FROM CDBG) PER THE APPROVED PARK IMPROVEMENT PLANS. PROVIDE BOLLARD PATH LIGHTING, TURF, SOIL AMENDMENTS WITH REPLACED TURF, IRRIGATION ALTERATIONS, AND CONSTRUCT A VOLLEYBALL COURT.	\$ -
171	nip2013	DMG-LAGUNA GRANDE PK VBALL TURF	essential / under construction	RESO 19-166 FY20 \$84,000 REPLACE ARTIFICIAL TURF ON EXISTING VOLLEYBALL COURT. BUDGETED AT 50%NIP FUNDING (UTILIZING 50% CDBG FUNDING ON NIP2014)	\$ -
172	nip2014	DMG-LAGUNA GRANDE PK VBALL TURF (CDBG)	essential / under construction	RESO 19-166 FY20 \$84,000 REPLACE ARTIFICIAL TURF ON EXISTING VOLLEYBALL COURT. 50% FUNDING FROM CDBG (UTILIZING 50% NIP FUNDING ON NIP2013)	\$ -
173	nip2016	DF- DEER FOREST / ELK RUN RETAINING WALL	essential / under construction	RESO 19-166 FY20 \$116,000 INSTALL A RETAINING WALL IN THE RIGHT-OF-WAY ADJACENT TO THE PROPERTY ON THE DOWNHILL SIDE OF THE INTERSECTION TO INCREASE SIGHT DISTANCE.	\$ 115,869
174	nip2017	CW-CITYWIDE DOG AMENITIES	essential / under construction	RESO 19-166 INSTALL MUTT MITT STATIONS IN 25 PARKS AND DOG WATER DISH STATIONS AT CURRENT EXISTING FOUNTAINS	\$ 20,538
175	nip2019	MV-MAR VISTA DRIVE RADAR SIGN	essential / under construction	RESO 19-166 FY20 \$11,000 A RADAR SIGN ON THE 400 BLOCK OF MAR VISTA TO SHOW SPEED LIMIT ON MAR VISTA DRIVE.	\$ 11,000
176	nip2021	DMG-LAGUNA GRANDE PK PLAYGROUND EQUIPMNT	essential / under construction	RESO 19-166 FY20 \$140,000 REPLACE PLAYGROUND EQUIPMENT	\$ 124,900
177	nip2023	VDM-MONTECITO PK IMPROV, PH3	essential / under construction	RESO 19-166 FY20 \$230,000 PER PLANS AS ALREADY APPROVED FOR THIS SITE WITH ADDITIONAL STRUCTURE AND IMPROVEMENTS. ESTIMATE FOR SYNTHETIC TURF ONLY.	\$ 221,375
178	nip2027	DT-PEARL/FIGUEROA STREET INTERSECTION	essential / under construction	RESO 19-166 FY20 \$158,000 REFORMING THE CURB RAMPS AND TRAVEL DISTANCES AT THE INTERSECTINOS OF FIGUEROA AND PEARL STREET.	\$ 154,300
179	nip2037	CW-DOWNTOWN SAFETY BOLLARD INSTALLATION	essential / under construction	RESO 19-166 FY20 \$80,000 INSTALLATION OF REMOVABLE BOLLARDS AT INTERSECTIONS OF ALVARADO AND MUNRAS, FRANKLIN, BONIFACIO, AND DEL MONTE AVE TO PREVENT/MINIMIZE THE POTENTIAL IMPACT OF VEHICLES.	\$ 80,000
180	nip2046	NM-SCHOLZE PARK WALL & ADA PHASE2 (CDBG)	essential / under construction	RESO 19-166 FY20 \$54,237 CDBG FUNDING - REPLACE STUCCO WALL ALONG LIGHTHOUSE AVE WITH SHORT SOLID FENCE CONSTRUCT EXTENSION TOWARD THE PARK WITH SEATING IMPROVED ADA ACCESS AT EACH END OF THE WALL AND PLANT MATERIALS AS NEEDED AFTER CONSTRUCTION.	\$ 54,148
181	35n1624	CW-SAN CARLOS BEACH REMOVE/REPLACE SIDEW	essential / safety	REPLACE EXISTING STAIRS WHICH HAVE CRACKED AND SPALLED AND WHICH THEREFORE COULD REPRESENT A SATEY HAZARD. REPLACE/PROVIDE HAND RAILS AS NEEDED.	\$ 38,428
182	35n1907	SLOAT AVE/5TH ST LIGHTED CROSSWALK	essential / safety	RESO 18-108 FLASHING LIGHTS FOR CROSSWALK INSTALLED ON POLES WITH YELLOW CROSSING SIGNS FY19 \$26,000	\$ 25,459
183	36n1731	NM-AENEAS BRIDGE RESTORATION	essential / safety	Aeneas Bridge Restoration (NM-6) Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time.	\$ 20,957

No.	Project	Project Title	Notes	Description	Amount
184	37n1225	LIGHTHOUSE EIR/PRELIMINARY ENGINEERING	essential / safety	RESO #11-118 Environmental Impact Review and Preliminary Engineering Design for Lighthouse Avenue from David Avenue to Private Bolio Road to improve traffic flow to and from Pacific Grove.  Also, see project# 37n1444 description.	\$ 24,122
185	37n1502	CW-BICYCLE LANE-IMPROVEMENT PLAN	essential / safety	PREPARE CONCEPT LAYOUTS AND COST ESTIMATES FOR THE 24 PROJECTS LISTED IN APPENDIX A, SHEET 99-100 OF THE "MONTEREY ON THE MOVE" STUDY, ADOPTED BY COUNCIL ON MARCH 19, 2013. THIS WOULD INCLUDE INDICATING THE LIMITS OF EACH PROJECT ON A BASE MAP AND OVERLAYING THE PROJECTS ON THE EXISTING BICYCLE AND PEDESTRIAN PLAN. ADDITIONALLY, PREPARE THREE GRANT APPLICATIONS FOR STATE OR FEDERAL FUNDING FOR SPECIFIC PROJECTS. THESE PROJECTS WOULD BE SELECTED FROM THE ORIGINAL 24 AFTER REVIEWING THE LAYOUTS AND COST ESTIMATES. (CW-34)	\$ -
186	37n1504	VDM-CASA VERDE/HELVIC/PORTOLA/MCNEAR-IMP	essential / safety	DESIGN OF UPGRADE TO THE CASA VERDE, PORTOLA, HELVIC, AND MCNEAR INTERSECTION AND DEL MONTE SCHOOL AREA FROM ELEMENTS DETERMINED BY THE VDM NEIGHBORHOOD REVITALIZATION STUDY PROJECT APPROVED IN THE FY2013/14 BUDGET. THE DESIGN SHOULD INCLUDE TRAFFIC CONTROL TO PROVIDE SAFETY FOR SCHOOL CHILDREN, PEDESTRIANS, AND THE SCHOOL STUDENT DROP OFF AND PICK UP AREA, ADA COMPLIANT ACCESS, NEIGHBORHOOD IDENTITY, AND POTENTIALLY OTHER ELEMENTS IDENTIFIED IN THE STUDY. THIS WOULD BE PHASE 1 FOR DESIGN, WITH ANY REMAINING FUNDS TO BE USED TOWARDS CONSTRUCTION OF THE PROJECT. PHASE 2 WOULD BE SUBMITTED IN THE FUTURE TO COVER THE BALANCE OF CONSTRUCTION. (VDM-1)	\$ 17,882
187	37n1712	COK-N. FREMONT TRAFFIC ADAPTIVE SYS INST	essential / safety	North Fremont Traffic Signal Adaptive System (COK-4): Install detection and traffic signal adaptive system along North Fremont corridor. This would complement a grant from the Monterey Bay Unified Air Pollution Control District (37C1651)	\$ -
188	37n1950	N FREMONT BIKE & PED IMPROV CASNVA - CANY	essential / safety	RESO 19-057 RENAME N FREMONT BIKE LANES & ADA UPGRADES 5 INTERSECTIONS TO N FREMONT BIKE & PEDESTRIAN IMPROVEMENT CASANOVA TO CANYON DEL REY	\$ 8,708
189	51n1923	MONTEREY SPORT CENTER UPGRADES	essential / safety	RESO 18-108 TINT SOUTH FACING WINDOWS IN NATATORIUM ADD ACCESSIBILITY CONTROLS FOR POOL DOORS LEADING TO POOL AREA. ENHANCE THE FUNCTIONALITY OF THE GYMNASIUM BY ADDING A MODERN DIVIDING CURTAIN THAT WOULD ALLOW FOR THE EXPANSION OF POPULAR PROGRAMS SACH AS BADMINTON, PICKLEBALL, FUTSAL, BASKETBALL, AND VOLLYBALL FOR THE COMMUNITY. CHANGE THE UPPER WINDOWS IN STUDIO 1 FROM HAND CRANK TO MOTORIZED WINDOWS. CREATE A WATER BOTTLE REFILLING STATION OUTSIDE STUDIO 1 AND KIDS ZONE. FY19 \$130,000	\$ 96,680
190	nip2012	DT-SIMONEAU PLAZA/TRADER JOE'S RRFB	essential / safety	RESO 19-166 FY20 \$94,000 INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) LIGHT AT CROSSWALK	\$ 89,780
191	nip2031	NM-DAVID SPENCER CURB EXTENSIONS DESIGN	essential / safety	RESO 19-166 FY20 \$187,000 DESIGN TO INSTALL CURB EXTENSIONS ON THE TWO NORTH CURB RETURNS OF THE INTERSECTION WITH DAVID AND SPENCER, PER THE TRAFFIC CALMING PLAN AT DAVID AND SPENCER	\$ 187,000
192	nip2050	CW -FREMONT/MUNRAS CORRIDOR TRAFFIC SGNL	essential / safety	RESO 20-004 FY20 \$100,000 NIP FUNDING  FUNDING TO INITIATE GRANT APPLICATIONS FOR INSTALLING A TRAFFIC SIGNAL ADAPTIVE SYSTEM ON THE MUNRAS COORIDOR TO INCLUDE FREMONT/ABREGO AND FREMONT/ EL ESTERO.	\$ 100,000
193	nip2010	CW-EMERGENCY OPERATIONS CENTER UPGRADE	essential / regulatory	RESO 19-166 FY20 \$71,000 UPGRADE OF ELECTRONIC CONTROLLERS, VIDEO MONITORS, SITUATION COMPUTER SYSTEM, AND EXISTING WIRING TO SUPPORT NEW EQUIPMENT. PROVIDE FOR IMPORT OF OUTSIDE VIDEO AND SATELLITE INTERNET FEEDS INTO EOC IN EMERGENCY EVENT. REBUILD OF NONFUNCTIONAL AM 1610 RADIO SYSTEM.	\$ 71,000

No.	Project	Project Title	Notes	Description	Amount
194	32n1435	CW-SOLLECITO PK-FIELD RENO (DESIGN)-PH 2	essential / regulatory (ADA)	Partial funding toward design and construction of drainage and a new artificial surface for the outfield of the City's Frank Sollecito Jr. Ball Park, as Phase 2 of a full renovation of the ball park field surface. The field surface is extremely dated and is impacted by geese, who defecate all over the outfield. This causes a health and safety issue for kids and young adults. Field surface renovation will save the City money on annual maintenance. Phase 1 for replacement of the infield was approved in FY2012/13.	\$ 94,232
195	nip2026	CW-VETS PARK WEST PARKING LOT RENOVATION	essential / regulatory (ADA)	RESO 19-166 FY20 \$52,000 PROJECT TO PROVIDE ADA PARKING STALL AND RESURFACE THE PARKING LOT	\$ 46,454
195	30n1405	CW-COLTON HALL-RESTORATION/PRESERVATION	essential / regulatory (historical)	PHASE 1: Restore and preserve Colton Hall at 570 Pacific Street in accordance with the updated historic structure report 'Colton Hall Museum Conditions Update and Preservation Program 2012. The improvements will preserve and conserve the historic features of the building including walls, windows. The 2012 report recommends the following improvements to preserve or restore the historic features, which will promote the preservation of Colton Hall's historic fabric, utilizing materials and methods that will slow environmental deterioration without harming the visual and physical characteristics of this major historic resource: 1) Conduct analysis of exterior stone, including the effects of previous treatments on the stone. 2) Restore cement plaster on the rear (westside and west wing) of the building. 3) Restore and/or rehabilitate wood siding on the south side of Colton Hall. 4) Rehabilitate windows (correcting glazing putty, deteriorated wood, joints and window operations. 5) Collect an	\$ 5,286
197	34n1730	CW-COLTON HALL ADA UPG INST	essential / regulatory (historical)	Colton Hall ADA Lift (CW-3 A) Implementation of the Colton Hall ADA study, providing access to second floor museum. Includes funding from 30c1211 CIP of \$50,000 ADA upgrades, and funding from 30c1302 CIP for parking and path upgrades.	\$ 54,575
198	nip2015	CW-COLTON HALL-RESTORATION /PRESERVATION	essential / regulatory (historical)	RESO 19-166 FY20 \$158,000 THIS PROJECT IS A CONTINUATION OF THE COLTON HALL REPOINTING PROJECT, PHASE 1, TO RESTORE PROPER MORTAR AND PRESERVE THE ORIGINAL STONE WALLS (1849) OF HISTORIC COLTON HALL.	\$ 158,000
199	30n0112	DEL MONTE BEACH CIRCULATION STUDY	essential / necessary for grant	This project installs chicanes along Surf Way as a traffic calming measure. 216-N01-1121-0000 Reso 00-172  Amend Reso 00-172 with Reso 11-122 changing the title from Surf Way Chicanes & Realignment Project to Del Monte Beach Circulation Study, with leftover funds to be used to implement the project, but with the stipulation that no additional contingency funding could be requested in the future.	\$ 77,983
200	35n1920	CASA VERDE/HELVIC/MCNEAR/PORTOLA INTERSE	essential / necessary for grant	RESO 18-108 IMPLEMENTATION OF INTERSECTION DESIGN AT CASA VERDE, HELVIC, MCNEAR, AND PORTOLA AMTOCO[ATE RESCOPING AND APPROPRIATING REMAINING FUND BALANCE FROM VDM TRAFFIC CALMING 1 34N0814 AND VDM TRAFFIC CALMING 2 34N0831 TO THIS PROJECT FY19 \$210,000	\$ 408,193
201	35n1927	CASA VERDE/DEL MONTE INTERSECTION IMPROV	essential / necessary for grant	RESO 18-108 COMPLETE DESIGN OF DEL MONTE AND CASA VERDE WAY INTERSECTION TO IMPLEMENT APPROVED RECREATION TRAIL CROSSING IMPROVEMENT AND POSSIBLE INTERSECTION ENHANCEMENTS SUCH AS SHORTENED CROSSWALKS AND ADDITIONAL LEFT TURN LANES. THE CITY IS CURRENTLY PURSUING A GRANT FOR CONSTRUCTION IMPLEMENTATIONS. THIS WILL BE AN ANTICIPATED 10% GRANT MATCH CONTRIBUTION FY19 \$200,000	\$ 198,646

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202	37n1214	DMB-CASA VERDE REC TRAIL CROSSING	essential / necessary for grant	<p>(FY2012) Conduct a study to determine how best to reconfigure and/or improve the intersections of Del Monte Avenue and the Recreation Trail with Casa Verde. The close proximity of Del Monte Avenue and the Recreation Trail creates a situation where motorists and bicyclists are not always aware of one another.</p> <p>(FY2015) UPON COMPLETION OF THE CASA VERDE REC TRAIL STUDY, DESIGN AND COMMENCE PRE-CONSTRUCTION ACTIVITIES OF APPROPRIATE IMPROVEMENTS AT THIS LOCATION. THIS PROJECT WOULD IMPROVE THE SAFETY OF THE BUSY INTERSECTION BETWEEN CASA VERDE WAY AND THE RECREATION TRAIL. CURRENTLY, BIKERS FREQUENTLY ENTER THE ROADWAY AT HIGH SPEEDS AS THEY CROSS ON THE TRAIL WHILE MOTORISTS NAVIGATING THROUGH THE 5-LANE INTERSECTION OF DEL MONTE AVENUE AND CASA VERDE WAY MAY NOT HAVE TIME TO SEE THEM. ACCIDENTS BETWEEN MOTORISTS, CYCLISTS, AND PEDESTRIANS CONTINUE TO OCCUR. (DMB-8)</p>	\$ 923,894

**Total Retained in NCIP \$ 5,108,406**