

RESOLUTION NO. 19-166 C.S.

A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY

ADOPT THE FISCAL YEAR 2019/20 NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM *NCIP*****

WHEREAS, on July 29, 2019, the Neighborhood and Community Improvement Program (NCIP) committee voted to recommend projects for funding;

WHEREAS, on August 27, 2019, the Planning Commission reviewed the projects and determined that they were consistent with the City's General, Neighborhood, Area, Traffic Calming, and Multi-Modal Mobility Plans;

WHEREAS, on September 11, 2019, the Parks and Recreation Commission reviewed the proposed projects and determined they were consistent with the City's Parks and Recreation Master Plan, except for one project: Spray Avenue Tot Lot Resurface and Exercise Equipment (DMB-3); and,

WHEREAS, the City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15306, and 15331, Classes 1, 6, and 31) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded); or, maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings.

These exempt projects include:

Exempt Projects:	CEQA Exemption (Article, Section, Class):
Mar Vista Traffic Calming (MV-7)	19, 15301, 1
Casanova-Oak Knoll Tree Study (COK-1)	19, 15306, 6
El Caminito Del Norte Streetlight (MV-4)	19, 15301, 1
Montecito Park Improvements, Phase 4 (VDM-6)	19, 15301, 1
Fisherman Flats Park Improvements (FF-1)	19, 15304, 4
Casanova-Oak Knoll Park Improvements (COK-2)	19, 15301, 1
Emergency Operations Center Upgrade (CW-44)	19, 15301, 1
Colton Hall Repointing, Ph II (CW-15)	19, 15301 & 15331, 1 & 31
Spray Avenue Tot Lot Resurfacing (DMB-1)	19, 15301, 1
Mar Vista Drive Radar Sign (MV-1)	19, 15301, 1

Skyline Forest Dr/Holman Hwy K-Rail (SF-2)	19, 15301, 1
Pickleball 6-Court Feasibility Study (CW-48)	19, 15306, 6
Montecito Park Improvements, Ph 3 (VDM-1)	19, 15301, 1
Citywide Restroom Study (CW-27)	19, 15306, 6
Veterans Park Basketball Court, Ph II (CW-28)	19, 15301, 1
Veterans Park West Parking Lot Renovation (CW-26)	19, 15301, 1
Library Parking Lot Streetlight (CW-13)	19, 50301, 1
Fairground Road/Airport Road Lighting (COK-4)	19, 15301, 1
Veterans Park Bocce Ball Court Surface Improvement (CW-43)	19, 15301, 1
Ryan Ranch RV Storage Lot Security (CW-1)	19, 15301, 1
Del Monte Beach Rec Trail Signage (DMB-6)	19, 15301, 1
Rec Trail Water Bottle Refill Stations (CW-10)	19, 15301, 1
Dry Creek Road Storm Drain Grate Upgrade (MV-3)	19, 15301, 1
Via Paraiso Park Basketball Court Upgrade (MV-12)	19, 15301, 1
Del Monte Beach/Tide Ave Security Camera (DMB-4)	19, 15301, 1
Prescott 1740 Sidewalk (NM-5)	19, 15301, 1
Ramona Avenue Highway Screening (VDM-3)	19, 15304, 4
Hwy 1, Hwy 68 to Viejo Bike Path Upgrade (SF-3)	19, 15301, 1
Fremont/Munras Corridor Traffic Signal Adaptive System (CW-25)	19, 15306, 6

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located -a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 31. The projects which are exempt under Class 6 would have no effect on the environment because they consist of studies and information-gathering only.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. The projects have a limited scope. Some projects exempt under Class 1 would only require negligible expansion of paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the project sites. The projects would not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted

negative declaration or certified Environmental Impact Report (EIR). The projects would not be visible from scenic highways; therefore, no impacts to scenic highways would occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. Only the Colton Hall Repointing Ph I (CW-2) project involves a historic building. This project does not involve digging; therefore, it would not affect archaeological resources. Adjacent historic buildings would not be affected. The project has been reviewed with regards to the Colton Hall Conditions Update and Preservation Maintenance Program, which was prepared by a Qualified Historic Professional consultant. The project is consistent with the Secretary of Interior's Standards for Preservation in that there would be no impacts to historic resources. Those projects which are exempt under Class 1 require negligible expansion of paved surfaces and minimal excavation of previously disturbed ground. Therefore, projects which are exempt under Class 1 would not affect historic or archaeological resources. In the case of an inadvertent archaeological discovery at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less-than-significant level through project design and specifications.

Further Review Required:

Accessible Beach Mats (CW-17)
Don Dahvee Creek Path, Construction Ph 1 (AM-4)
Oak Street 500 Block Widening, Phase 1 (NM-4)
Simoneau Plaza/Trader Joe's RRFB (DT-9)
Laguna Grande Park Vball Court Turf Replacement (DMG-5)
Deer Forest/Elk Run Retaining Wall (DF-1)
Citywide Dog Amenities (CW-5)
Laguna Grande Park Playground (DMG-6)
Pearl/Figueroa Street Intersection Improvements (DT-10A)
Monterey Beach Shower Station (DT-2)
David Spencer Curb Extensions Design (NM-9)
Bike Repair Stations (CW-8)
Josselyn Canyon Radar Speed Signs (CW-45)
Downtown Portland Loos (CW-32)
Downtown Safety Bollard Installation (CW-41)
Vets Park Bike Path Segment 4 (CW-21)
Conduit Installation Pilot Program (CW-31)
Spray Avenue Exercise Equipment (DMB-3)

Adopted IS-MND

Combined Greenbelt Fuel Reduction and Tree Removal Projects (CW-47)

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the Neighborhood and Community Improvement Program (NCIP) budget for Fiscal Year 2019/20, as shown on Exhibits A-1 and A-2, is hereby adopted and approved in the following amounts:

Neighborhood and Community Improvement Program Budget	\$3,889,600
Opportunity Property Purchase Account	\$ 300,000

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 15th day of October, 2019, by the following roll call vote:

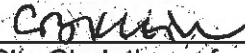
AYES:	5	COUNCILMEMBERS:	Albert, Haffa, Smith, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None

APPROVED:

ATTEST:



Mayor of said City



City Clerk thereof



**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST FY 2019-20**

POINTS	PROJECT	PROJECT NAME	AMOUNT	BUDGET TOTAL
130	CW-47 (formerly AM-3, FF-4, SF-4, SF-5)	Combined Greenbelt Fuel Reduction and Tree Removal Projects	\$280,000	
126	COK-1	COK Tree Study	\$15,000	\$295,000
125	MV-4	El Caminito Del Norte Streetlight	\$4,000	\$299,000
123	VDM-6	Montecito Park Improvements, Ph 4	\$80,000	\$379,000
118	CW-17	Accessible Beach Mats	\$41,000	\$420,000
114	FF-1	Fisherman Flats Park Improvements	\$8,100	\$428,100
111	COK-2	COK Park Improvements	\$77,000	\$505,100
110	AM-4	Don Dahvee Creek Path, Construction Ph I	\$195,000	\$700,100
110	CW-44	Emergency Operations Center Upgrade	\$71,000	\$771,100
109	NM-4	Oak St 500 Block Widening phase 1	\$346,000	\$1,117,100
108	DT-9	Simoneau Plaza/Trader Joe's RRFB	\$94,000	\$1,211,100
105	DMG-5	Laguna Grande Pk Vball Court Turf Replacement	\$84,000	\$1,295,100
103	CW-15	Colton Hall Repointing, Ph II	\$158,000	\$1,453,100
102	DF-1	Deer Forest/Elk Run Retaining Wall	\$116,000	\$1,569,100
100	CW-5	Citywide Dog Amenities	\$25,000	\$1,594,100
99	DMB-1	Spray Ave Tot Lot Resurfacing.	\$54,000	\$1,648,100
95	MV-1	Mar Vista Drive Radar Sign	\$11,000	\$1,659,100
95	SF-2	Skyline Forest Dr/HoL. Hwy K-Rail	\$17,000	\$1,676,100
92	DMG-6	Laguna Grande Pk Playground Equipment Replacement	\$140,000	\$1,816,100
91	CW-48	Pickleball 6-Court Feasibility Study	\$4,500	\$1,820,600
90	VDM-1	Montecito Park Improvements, Ph 3	\$230,000	\$2,050,600
90	CW-27	Citywide Restroom Study	\$30,000	\$2,080,600
90	CW-28	Vets Pk Bball Court, Ph II	\$54,000	\$2,134,600
89	CW-26	Vets Pk West Parking Lot Renovation	\$52,000	\$2,186,600
88	DT-10A	Pearl/Figueroa Street Intersection Improvements	\$158,000	\$2,344,600
88	CW-13	Library Parking Lot Streetlight	\$4,500	\$2,349,100
87	COK-4	Fairground Road/Airport Road Lighting	\$27,000	\$2,376,100
86	DT-2	Monterey Beach Shower Station	\$47,000	\$2,423,100
84	NM-9	David Spencer Curb Extensions Design	\$187,000	\$2,610,100
84	CW-8	Bike Repair Stations	\$10,000	\$2,620,100
84	CW-43	Vets Pk Bocce Ball Court Surface Improvement	\$5,000	\$2,625,100
83	CW-45	Josselyn Cyn Radar Speed Signs	\$30,000	\$2,655,100
82	CW-1	Ryan Ranch RV Storage Lot Security	\$40,000	\$2,695,100
82	CW-32	Downtown Portland Loos	\$250,000	\$2,945,100
81	CW-41	Downtown Safety Bollard Installation	\$80,000	\$3,025,100
79	CW-21	Vets Park Bike Path Segment 4	\$183,000	\$3,208,100
78	DMB-6	DMB Rec Trail Signage	\$3,500	\$3,211,600
78	CW-10	Rec Trail Water Bottle Refill Stations	\$31,000	\$3,242,600

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RECOMMENDED PROJECT LIST FY 2019-20**

POINTS	PROJECT	PROJECT NAME	AMOUNT	BUDGET TOTAL
77	CW-31	Conduit Installation Pilot Project	\$250,000	\$3,492,600
74	DMB-3	Spray Ave Tot Lot Resurface and Exercise Equipment	\$0	\$3,492,600
74	MV-3	Dry Creek Road Storm Drain Grate Upgrade	\$35,000	\$3,527,600
72	MV-7	Mar Vista Traffic Calming, Ph 1	\$238,000	\$3,765,600
72	MV-12	Via Paraiso Pk Bball Ct Upgrade	\$111,000	\$3,876,600
71	DMB-4	Del Monte Beach/Tide Ave Security Camera	\$13,000	\$3,889,600
Recommended Cut-Off Projects				
71	NM-5	Prescott 1740 Sidewalk	\$49,000	\$0
70	VDM-3	Ramona Ave Highway Screening	\$28,000	\$0
69	SF-3	Hwy 1, 68 to Viejo Bike Path Upgrade Repair	\$190,000	\$0
68	CW-25	Fremont/Munras Corridor Traffic Signal Adaptive System	\$100,000	\$0

NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST FY 2019-20
PROJECT DESCRIPTIONS

POINTS	PROJECT	PROJECT NAME	DESCRIPTION	AMOUNT
130	CW-47 (formerly AM-3, FF-4, SF-4, SF-5)	Combined Greenbelt Fuel Reduction and Tree Removal Projects	Includes AM-3: \$50,000, FF-4: \$30,000, SF-4: \$100,000, SF-5: \$50,000, CW-33: \$50,000. (MV-11 removed as current funding is \$105,000 and CW-34 removed as current funding is \$48,000)	\$280,000
126	COK-1	COK Tree Study	CONA wants to address the extreme loss of trees in our area. Volunteers will do original tree counts before the neighborhood, aerial counts during decades up to the present, and will document the progressing losses, mainly to disease. Includes laboratory tests of trees and soils.	\$15,000
125	MV-4	El Caminito Del Norte Streetlight	Install overhead streetlight on existing joint-power pole.	\$4,000
123	VDM-6	Montecito Park Improvements, Ph 4	Per the approved park improvement plans, provide bollard path lighting, turf, soil amendments with replaced turf, irrigation alterations, and construct a volleyball court. All improvements will connect and extend from the previous 3 phases of construction. Budgeted at 50% NCIP funding; utilizing CDBG grant funding.	\$80,000
118	CW-17	Accessible Beach Mats	Install accessible beach mats from the soft sand to the water or the hard packed sand at Wharf II and Del Monte Beach.	\$41,000
114	FF-1	Fisherman Flats Park Improvements	Replace the large tree that was cut down last year with at least two large trees.	\$8,100
111	COK-2	COK Park Improvements	One additional picnic table umbrella shade, one rectangular shade over the concrete table. One additional bench in the playground and one bench next to the pre-school door. Replace 30-year-old galvanized metal chain link fence (along the street-frontage) with modern architectural metal fence, similar to that used on adjoining condominium property.	\$77,000
110	AM-4	Don Dahvee Creek Path, Construction Ph I	Construction of trail designed in previous NCIP project for trail Head and segment 4.	\$195,000
110	CW-44	Emergency Operations Center Upgrade	Upgrade of electronic controllers, video monitors, situation computer system, and existing wiring to support new equipment. Provide for import of outside video and satellite internet feeds into EOC in emergency event. Rebuild of nonfunctional AM 1610 radio system.	\$71,000
109	NM-4	Oak St 500 Block Widening Phase 1	Remove existing sidewalk, curb and gutter. New curb, gutter and concrete sidewalk at 36 feet wide curb to curb. Paving as necessary. Curb ramps at corners. Meandering sidewalk in park. (Note: 50% funding request)	\$346,000
108	DT-9	Simoneau Plaza/Trader Joe's RRFB	Install rectangular rapid flashing beacon (RRFB) light at crosswalk.	\$94,000
105	DMG-5	Laguna Grande Pk Vball Court Turf Replacement	Replace artificial turf on existing volleyball court. Budgeted at 50% NCIP funding; utilizing CDBG grant funding.	\$84,000
103	CW-15	Colton Hall Repointing, Ph II	This project is a continuation of the Colton Hall Repointing Project, Phase I, to restore proper mortar and preserve the original stone walls (1849) of historic Colton Hall.	\$158,000

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PROJECT DESCRIPTIONS

POINTS	PROJECT	PROJECT NAME	DESCRIPTION	AMOUNT
102	DF-1	Deer Forest/Elk Run Retaining Wall	Install a retaining wall in the right-of-way adjacent to the property on the downhill side of the intersection to increase sight distance.	\$116,000
100	CW-5	Citywide Dog Amenities	Install mutt mitt stations in 25 parks and dog water dish stations at current, existing fountains.	\$25,000
99	DMB-1	Spray Ave Tot Lot Resurfacing	Resurface and replace rubber safety mat.	\$54,000
95	MV-1	Mar Vista Drive Radar Sign	A radar sign on the 400 block of Mar Vista to show speed limit on Mar Vista Drive.	\$11,000
95	SF-2	Skyline Forest Dr/HoL. Hwy K-Rail	Repair spaulded concrete on the edge of the bridge k-rail and resurface the k-rail to attain a uniform appearance with a graffiti resistant finish. The graffiti under the bridge also needs to be aesthetically removed or resurfaced.	\$17,000
92	DMG-6	Laguna Grande Pk Playground Equipment Replacement	Replace playground equipment.	\$140,000
91	CW-48	Pickleball 6-Court Feasibility Study	Conduct a Feasibility Study to identify a suitable location for Pickleball 6 - Court facility. To include review of potential sites, engineering studies, and construction cost estimates.	\$4,500
90	VDM-1	Montecito Park Improvements, Ph 3	Per plans as already approved for this site with additional structure and improvements. Estimate is for synthetic turf only.	\$230,000
90	CW-27	Citywide Restroom Study	Provide a study of existing public restrooms to determine where additional restrooms are needed, if existing hours of operation are adequate, and total maintenance costs.	\$30,000
90	CW-28	Vets Pk Bball Court, Ph II	Expand existing basketball court from 23 x 25 ft to a full half court (42 x 42 ft), add approximately 90 ft of split rail fence and a bench.	\$54,000
89	CW-26	Vets Pk West Parking Lot Renovation	Project to provide ADA parking stall and resurface the parking lot.	\$52,000
88	DT-10A	Pearl/Figueroa Street Intersection Improvements	Reforming the curb ramps and travel distances at the intersections of Figueroa and Pearl St.	\$158,000
88	CW-13	Library Parking Lot Streetlight	Add a streetlight to power pole in front of the public parking lot across from the fire station on Pacific Street.	\$4,500
87	COK-4	Fairground Road/Airport Road Lighting	Installation of LED, possibly solar lighting along the perimeter of the Fairground Road fence line.	\$27,000
86	DT-2	Monterey Beach Shower Station	Install a shower station for beach users on the outside of the existing restroom.	\$47,000
84	NM-9	David Spencer Curb Extensions Design	Design to install curb extensions on the two North curb returns of the intersection with David and Spencer, per the traffic calming plan at David and Spencer.	\$187,000
84	CW-8	Bike Repair Stations	Install two bike repair stations which have all the necessary tools to perform basic bike repairs on the bike/pedestrian trail. Note: Bike station provided by TAMC.	\$10,000
84	CW-43	Vets Pk Bocce Ball Court Surface Improvement	Put decomposed granite (DG) top coat to finish the surface of the bocce court.	\$5,000
83	CW-45	Josselyn Cyn Radar Speed Signs	Install 2 radar speed signs along Josselyn Canyon Road: One on westbound direction near entry to Deer Flats and second on eastbound at boundary of Deer Flats Park.	\$30,000

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RECOMMENDED PROJECT LIST FY 2019-20
PROJECT DESCRIPTIONS

POINTS	PROJECT	PROJECT NAME	DESCRIPTION	AMOUNT
82	CW-1	Ryan Ranch RV Storage Lot Security	Add security cameras to the RV lot.	\$40,000
82	CW-32	Downtown Portland Loos	To purchase and place one Portland Loo in the downtown area and place signs pointing to the restroom.	\$250,000
81	CW-41	Downtown Safety Bollard Installation	Installation of removable bollards at intersections of Alvarado at Munras, Franklin, Bonifacio, and Del Monte Avenue to prevent/minimize the potential impact of a vehicles.	\$80,000
79	CW-21	Vets Park Bike Path Segment 4	Build a separated bicycle path from the current existing Veterans path to revise the roadway to accommodate an uphill bicycle lane.	\$183,000
78	DMB-6	DMB Rec Trail Signage	Installation of large signs on Rec Trail at Casa Verde Street crossing to notify bicyclists of vehicle conflicts.	\$3,500
78	CW-10	Rec Trail Water Bottle Refill Stations	To replace several current water fountains with units that can also fill a reusable water bottle (optional dog filling bowl).	\$31,000
77	CW-31	Conduit Installation Pilot Project	To allocate \$250,000 for placement of conduit for underground utilities in a residential area scheduled for street restructuring in 2019.	\$250,000
74	DMB-3	Spray Ave Tot Lot Resurface and Exercise Equipment	Resurface play area, possibly utilizing new overlayment technology to minimize costs. In addition, install a piece of workout equipment for older kids and parents visiting the park with their children. Duplicate funding request (DMB-1); Recommend funding DMB-1.	\$0
74	MV-3	Dry Creek Road Storm Drain Grate Upgrade	Upgrade storm drain grate to the north side of driveway at 751 Dry Creek.	\$35,000
72	MV-7	Mar Vista Traffic Calming, Ph 1	Phase 1 construction of the plan developed for Mar Vista by previous NCIP project. Location at Mar Vista and Toda Vista.	\$238,000
72	MV-12	Via Paraiso Pk Bball Ct Upgrade	Upgrade the basketball court at Via Paraiso Park.	\$111,000
71	DMB-4	Del Monte Beach/Tide Ave Security Camera	Install traffic camera to capture vehicles entering or leaving Del Monte Beach neighborhood.	\$13,000
Recommended Cut-Off Projects				
71	NM-5	Prescott 1740 Sidewalk	Remove existing decomposed granite (DG) sidewalk. New Mesa Buff concrete sidewalk at back of (e) curb.	\$49,000
70	VDM-3	Ramona Ave Highway Screening	Installation of some screening materials (i.e. fencing, trees, bushes) at the end of the 300 block of Ramona Ave where it is adjacent to Highway 1.	\$28,000
69	SF-3	Hwy 1, 68 to Viejo Bike Path Upgrade Repair	Patch areas of asphalt bike path that parallels Hwy 1 from Viejo up to Hwy 68.	\$190,000
68	CW-25	Fremont/Munras Corridor Traffic Signal Adaptive System	Funding to initiate grant applications for installing a traffic signal adaptive system on the Munras Corridor to include Fremont/Abrego and Fremont/El Estero.	\$100,000