

RESOLUTION NO. 22-131 C.S.**A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY****ADOPT THE FISCAL YEAR 2022/23 NEIGHBORHOOD AND
COMMUNITY IMPROVEMENT PROGRAM ***NCIP*****

WHEREAS, on June 16, 2022, the Neighborhood and Community Improvement Program (NCIP) committee voted to recommend projects for funding;

WHEREAS, on July 26, 2022, the Planning Commission reviewed the recommended NCIP projects and determined that all proposed projects are in compliance with the City's General Plan, area plans, master plans, traffic calming plans, and Multi-Modal Mobility Plan;

WHEREAS, on August 10, 2022, the Parks and Recreation Commission reviewed the proposed projects and determined that all proposed projects that fall under PRC purview are in compliance with the current Parks and Recreation Master Plan; and,

WHEREAS, the City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15303, 15306, and, Classes 1, 3, and 6) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; the construction and location of limited numbers of new, small facilities or structures; or basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded).

These exempt projects include:

Exempt Projects:	CEQA Exemption (Article, Section, Class):
Del Monte Beach Walkway Repair (DMB-1)	19,15301, 1
Sports Center Pool Modernization – Dehumidifier Replacement (CW-32-A)	19,15301, 1
Casanova Oak Knoll Park Play Structure (COK-6)	19, 15303, 3
Church Street Raised Crosswalk (DT-16)	19, 15301, 1
Devisadero 700 Drainage Swale (NM-15)	19, 15301, 1
Prescott 1740 Sidewalk (NM-22)	19, 15301, 1
Skyline Forest Drive/Hoffman Hwy K-Rail (SK-9)	19, 15301, 1
City Restroom Study (CW-9)	19, 15306, 6
Casa Verde/Hwy 1 Hardscape Murals (VDM-8)	19, 15301, 1
Dry Creek Road Storm Drain Grate (MV-12)	19, 15301, 1
Via Paraiso Tennis Court Striping (MV-21)	19,15301, 1
La Playa and Park Ave Ped/Bike Crossing Improvements (OG-1)	19, 15301, 1
El Caminito Del Norte Streetlight (MV-11)	19, 15301, 1

Via Marettimo Streetlight (FF-3)	19, 15301, 1
Tree Inventory (CW-16)	19, 15306, 6
Veterans Park-Repairs (CW-62)	19, 15303, 3
Fairground Road/Airport Road Lighting	19, 15301, 1
Casanova Oak Knoll Park Improvements (COK-5)	19, 15303, 3
Public Art Security Plan Phase 1 (CW-5)	19, 15306, 6

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located -a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 31. The projects which are exempt under Class 6 would have no effect on the environment because they consist of studies and information-gathering only.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. The projects have a limited scope. Some projects exempt under Class 1 would only require negligible expansion of paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the project sites. The projects would not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified Environmental Impact Report (EIR). The projects would not be visible from scenic highways; therefore, no impacts to scenic highways would occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. None of the projects exempt under CEQA would involve historic properties; therefore, there would be no impacts to historic resources. Those projects exempt under Class 6 would have no effect on historic resources because they consist of studies and information-gathering only. Some of the projects which are exempt under Class 1 are in a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map); however, these projects would

require negligible expansion of paved surfaces and minimal excavation of previously disturbed ground; no improvements in native soil. The projects which are exempt under Class 3, new construction, are not located within a sensitive archeological area as shown in the General Plan EIR (Figure 8, Archeological Sensitivity Map). Therefore, projects which are exempt under Class 1 and 3 would not affect historic or archaeological resources. In the case of an inadvertent archaeological discovery at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less-than-significant level through project design and specifications.

Further Review Required:

Accessible Beach Mats (CW-13)
Casanova Ave Radar Speed Signs (DMG-3)
El Dorado Tree Removal (AM-11)
Wyndemere Upper Canyon – Log Drop Repair (SK-3)
Webster/Camino El Estero Lighted Crosswalk (DT-25)
Laguna Grande Park Parking Lot Lighting (DMG-7)
American Legion to Harrison Walkway (OT-1)
Del Monte Beach/Tide Ave Security Camera (DMB-4)
OG Neighborhood Sign at Mark Thomas (OG-2)
Via Paraiso Park Expression Swings (MV-16)
Dennis the Mennis Park Expression Swings (CW-31)
Hartnell Crosswalk Light (DT-14)
Great Blue Heron Sculpture Restoration (CW-25)
Capitol Site Master Plan (CW-42)
Library Parking Lot Streetlight (CW-28)
Larkin Park Swings Installation (OT-2)
Soledad Drive Traffic Calming, Radar Speed Signs (MV-17)
Don Dahvee Creek Path Design/Engineering (AM-5)
Josselyn Canyon Radar Speed Signs (CW-23)
Casanova Ave Sidewalk (DMG-4)
Deer Flats Park Bench Renovation (DF-3)
David Avenue LED Stop Signs (NM-24)
Old Town Neighborhood Signs (OT-5)
Aeneas Bridge Restoration – Deferred Maintenance (NM-35)
Oak Street 500 Block Widening Phase 1 (NM-23)
Villa Del Monte Radar Speed Signs (VDM-1)

Draft Supplemental IS-MND

Capitol Site Fuel Reduction and Cleanup (CW-41) - Draft Supplemental IS-MND anticipated adoption prior to December 2022.

Final IS-MND

Greenbelt Fuel Reduction (CW-17) – Final IS-MND adopted by the Planning Commission on December 8, 2020 (Resolution No. P20-028).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that that the above recitals are true and correct and are hereby incorporated and adopted as findings of the City Council as if fully set forth herein.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that it hereby adopts and approves the Neighborhood and Community Improvement Program (NCIP) total budget of \$5,285,266, which includes a contingency amount of \$530,000 for Fiscal Year 2022/23, as shown in Exhibits A-1 and A-2.

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 20th day of September, 2022, by the following votes:

To approve project MV-17:

AYES:	4	COUNCILMEMBERS:	Albert, Smith, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	1	COUNCILMEMBERS:	Haffa

To approve a 10% contingency:

AYES:	5	COUNCILMEMBERS:	Albert, Haffa, Smith, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	0	COUNCILMEMBERS:	None

To approve project VDM-8 subject to agreement with CalTrans and with the art and art installation components of project VDM-8 removed, to return for consideration in a future NCIP year for deliberation by NCIP:

AYES:	5	COUNCILMEMBERS:	Albert, Haffa, Smith, Williamson, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	0	COUNCILMEMBERS:	None
ABSTAIN:	0	COUNCILMEMBERS:	None
RECUSED:	0	COUNCILMEMBERS:	None

ATTEST:

DocuSigned by:

 ED8453A4F62C4AA...

City Clerk thereof

APPROVED:

DocuSigned by:

 FA1981217DEE4FB...

Mayor of said City

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST - FY 2022-23**

Exhibit A-1

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	COST ESTIMATE	RUNNING TOTAL OF PROJECT COSTS
1	123	CW-13	Accessible Beach Mats	\$ 60,000	\$ 60,000
2	117	DMB-1	Del Monte Beach Walkway Repair	\$ 50,000	\$ 110,000
3	109	CW-41	Capitol Site Fuel Reduction and Cleanup	\$ 250,000	\$ 360,000
4	108	DMG-3	Casanova Ave Radar Speed Signs	\$ 50,000	\$ 410,000
4	108	CW-17	Greenbelt Fuel Reduction	\$ 300,000	\$ 710,000
6	107	AM-11	El Dorado Tree Removal	\$ 25,000	\$ 735,000
7	104	SK-3	Upper Wyndemere Log Drop Repair	\$ 675,000	\$ 1,410,000
8	100	DT-25	Webster/Camino El Estero Lighted Crosswalk	\$ 135,000	\$ 1,545,000
8	100	CW-32-A	Sports Center Pool Modernization - Dehumidifier Replacement	\$ 1,200,000	\$ 2,745,000
10	97	DMG-7	Laguna Grande Park Parking Lot Lighting	\$ 230,000	\$ 2,975,000
11	96	COK-6	Casanova Oak Knoll Park Play Structure	\$ 20,000	\$ 2,995,000
11	96	OT-1	American Legion to Harrison Walkway	\$ 88,000	\$ 3,083,000
13	95	DMB-4	Del Monte Beach/Tide Ave Security Camera	\$ 40,000	\$ 3,123,000
14	91	OG-2	OG Neighborhood Sign at Mark Thomas	\$ 15,000	\$ 3,138,000
15	90	MV-16	Via Paraiso Park Expression Swings	\$ 30,000	\$ 3,168,000
16	89	DT-16	Church Street Raised Crosswalk	\$ 165,000	\$ 3,333,000
16	89	CW-31	Dennis the Menace Park Expression Swings	\$ 25,000	\$ 3,358,000
18	87	DT-14	Hartnell Crosswalk Light	\$ 50,000	\$ 3,408,000
19	86	NM-15	Dervisadero 700 Block Drainage Swale	\$ 100,000	\$ 3,508,000
19	86	NM-22	Prescott Ave 1740 Sidewalk	\$ 35,000	\$ 3,543,000
19	86	CW-28	Library Parking Lot Streetlight	\$ 10,000	\$ 3,553,000
22	85	CW-42	Capitol Site Master Plan	\$ 75,000	\$ 3,628,000
23	84	SK-9	Skyline Forest Drive/Holman Hwy K-Rail	\$ 25,000	\$ 3,653,000
24	82	CW-9	City Restroom Study	\$ 100,000	\$ 3,753,000
25	81	OT-2	Larkin Park Swings Installation	\$ 60,000	\$ 3,813,000
26	79	VDM-8	Casa Verde/Hwy 1 Hardscape and Murals (total project cost: \$675k; approved by Council: \$555k)	\$ 555,000	\$ 4,368,000
27	77	MV-17	Soledad Drive Traffic Calming, Radar Speed Signs	\$ 50,000	\$ 4,418,000
28	76	AM-5	Don Dahvee Creek Path Design/Engineering	\$ 65,000	\$ 4,483,000
29	75	MV-12	Dry Creek Road Storm Drain Grate	\$ 35,000	\$ 4,518,000
29	75	CW-23	Josselyn Canyon Radar Speed Signs	\$ 55,000	\$ 4,573,000
RECOMMENDED CUT-OFF PROJECTS					
31	74	DMG-4	Casanova Ave Sidewalk	\$ 260,000	\$ 4,833,000
31	74	MV-21	Via Paraiso Tennis Court Striping	\$ 20,000	\$ 4,853,000
33	73	OG-1	La Playa and Park Ave Ped/Bike Crossing Improvements	\$ 240,000	\$ 5,093,000
34	68	MV-11	El Caminito Del Norte Streetlight	\$ 10,000	\$ 5,103,000
34	68	CW-25	Great Blue Heron Sculpture Restoration	\$ 145,000	\$ 5,248,000

NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)

PRIORITIZED PROJECT LIST FY 2022-23

PROJECT DESCRIPTIONS

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	RUNNING TOTAL
1	123	CW-13	Accessible Beach Mats	Install accessible beach mats from the soft sand to the water or hard packed sand at Wharf II and Del Monte Beach.	\$ 60,000	\$ 60,000
2	117	DMB-1	Del Monte Beach Walkway Repair	Repair selected sections of existing boardwalk at Del Monte Beach. Replace damaged or missing boards in the various beach boardwalks at Del Monte Beach. Planks in the boardwalks have become rough and uneven or are missing. This situation causes tripping hazards as well as increased splinters for bare foot beach-goers. These funds would allow the parks division to replace the most damaged boards, as well as to build-out the end of the walkway that was washed away during a storm several years ago near the West parking lot at Beach and Tide.	\$ 50,000	\$ 110,000
3	109	CW-41	Capitol Site Fuel Reduction and Cleanup	Clean up downed trees, brush, tall grass to reduce fire danger, plus deep clean old campsites of waste and residue.	\$ 250,000	\$ 360,000
4	108	DMG-3	Casanova Ave Radar Speed Signs	Install radar speed signs on Casanova Ave between Branner and Kolb.	\$ 50,000	\$ 410,000
4	108	CW-17	Greenbelt Fuel Reduction	Reduction of fuel loading for increased wildfire safety throughout the City. Work includes annual weed eating, removal of woody debris, ladder fuel reduction, tree thinning/removal, mastication, and goat grazing and improving forest health. City-wide; Alta Mesa, Skyline, Old Town, Monterey Vista, Fisherman's Flats, Josselyn Cyn. Proactive tree removal of trees that could pose a public safety risk.	\$ 300,000	\$ 710,000
6	107	AM-11	El Dorado Tree Removal	The project could be phased: Phase 1 - remove the tree, Phase 2 - rout out the stump and replace sidewalk, curb and gutter.	\$ 25,000	\$ 735,000
7	104	SK-3	Upper Wyndemere Log Drop Repair	Repair Upper Wyndemere log drops to eliminate erosion and sedimentation in the creek. The project will stabilize the eroded areas before catastrophic failure occurs to the log drop creek stabilization system. This project was originally funded in FY09 for design.	\$ 675,000	\$ 1,410,000
8	100	DT-25	Webster/Camino El Estero Lighted Crosswalk	Upgrade existing Camino El Estero crosswalk at Webster Street with button-activated RRFs. Curb extensions may also be proposed.	\$ 135,000	\$ 1,545,000
8	100	CW-32-A	Sports Center Pool Modernization - Dehumidifier Replacement	Improvements to the Natatorium: Dehumidifier replacement	\$ 1,200,000	\$ 2,745,000
10	97	DMG-7	Laguna Grande Park Parking Lot Lighting	Install pedestrian scale (bollard) lighting along sidewalk and path areas in parking lot adjacent to Virgin and Branner Ave. Signatures of property owners located within 250 feet of the proposed lighting will be submitted, indicating their acceptance of this project.	\$ 230,000	\$ 2,975,000
11	96	COK-6	Casanova Oak Knoll Park Play Structure	Add a play structure to the CONA playground, in the blank area of playground. Playground is one of the most heavily used in the City. The present equipment needs this piece for the older children.	\$ 20,000	\$ 2,995,000

NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)

PRIORITIZED PROJECT LIST FY 2022-23

PROJECT DESCRIPTIONS

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	RUNNING TOTAL
11	96	OT-1	American Legion to Harrison Walkway	American Legion to Harrison walkway, stairs renovation/restoration. Remove and replace asphalt walkway from the American Legion to the stairs up to Harrison Street. Remove and replace failed asphalt walkway areas from the American Legion to the stairs up to Harrison Street. Repair wood stairs and railing, fill in DG path areas.	\$ 88,000	\$ 3,083,000
13	95	DMB-4	Del Monte Beach/Tide Ave Security Camera	Install traffic camera to capture vehicles entering or leaving Del Monte Beach neighborhood. City policy required on installation of security cameras in public areas prior to installation.	\$ 40,000	\$ 3,123,000
14	91	OG-2	OG Neighborhood Sign at Mark Thomas	Traffic on Sloat avenue, despite efforts, continues having cars zooming across. We feel that if they see a sign identifying that they are entering a neighborhood with families and this neighborhood also is next to NPS and we both are asking to drive carefully.	\$ 15,000	\$ 3,138,000
15	90	MV-16	Via Paraiso Park Expression Swings	Install the Expression Swing in toddler, kid, or accessible format at Via Paraiso Park. There is room at the corner between the baby swings and the benches, near the tire swing. The Expression Swing (http://www.gametime.com/expression) is a tandem swing that comes in different formats, all of which allow two swingers to face each other.	\$ 30,000	\$ 3,168,000
16	89	DT-16	Church Street Raised Crosswalk	Install a raised crosswalk across Church Street on the east side of the intersection with Figueroa St.	\$ 165,000	\$ 3,333,000
16	89	CW-31	Dennis the Menace Park Expression Swings	Install the Expression Swing in both baby and accessible formats at Dennis the Menace Park. The Expression Swing (http://www.gametime.com/expression) is a tandem swing that comes in different formats: baby swing facing regular swing; accessible swing facing regular swing; or two regular swings facing each other.	\$ 25,000	\$ 3,358,000
18	87	DT-14	Hartnell Crosswalk Light	Install button activated rectangular rapid flashing beacons (RRFBs) to the north crosswalk on Hartnell St at Webster St, in front of the Post Office.	\$ 50,000	\$ 3,408,000
19	86	NM-15	Devisadero 700 Block Drainage Swale	Reconstruct drainage swale along the existing roadway edge, staying within the current street improvement widths.	\$ 100,000	\$ 3,508,000
19	86	NM-22	Prescott Ave 1740 Sidewalk	Remove existing decomposed granite (DG) sidewalk. New mesa buff concrete sidewalk at back of (e) curb.	\$ 35,000	\$ 3,543,000
19	86	CW-28	Library Parking Lot Streetlight	Add a streetlight to power pole in front of the public library parking lot, across from the fire station on Pacific Street. Signatures of property owners located within 250 feet of the new streetlight will be provided, indicating their acceptance of the new streetlight at this location.	\$ 10,000	\$ 3,553,000
22	85	CW-42	Capitol Site Master Plan	Create master plan for the 136-acre property.	\$ 75,000	\$ 3,628,000

NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)

Exhibit A-2

PRIORITIZED PROJECT LIST FY 2022-23

PROJECT DESCRIPTIONS

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	RUNNING TOTAL
23	84	SK-9	Skyline Forest Drive/Holman Hwy K-Rail	Repair spaulded concrete on the edge of the bridge k-rail (parapet) and resurface the k-rail to attain a uniform appearance with a graffiti resistant finish. The graffiti under the bridge also needs to be removed and resurfaced.	\$ 25,000	\$ 3,653,000
24	82	CW-9	City Restroom Study	Provide a study of existing public restrooms to determine where additional restrooms are needed, if existing hours of operation are adequate, and total maintenance costs.	\$ 100,000	\$ 3,753,000
25	81	OT-2	Larkin Park Swings Installation	Install swings for older children. Conceptual MPUSD approval received. A final agreement with MPUSD will be required prior to construction/installation.	\$ 60,000	\$ 3,813,000
26	79	VDM-8	Casa Verde/Hwy 1 Hardscape Murals	Hardscape slopes of underpass and partially onto the collars of the on- ramps; commission mosaic tile artist to install murals on four existing concrete walls under NB/SB lanes; install 2 towers VDM neighborhood signs.	\$ 675,000	\$ 4,488,000
27	77	MV-17	Soledad Drive Traffic Calming, Radar Speed Signs	Install speed radar signs on Soledad Ave between Soledad Place and Via Descanso. Signatures of the property owners affected by this project will be provided, indicating their acceptance of the project.	\$ 50,000	\$ 4,538,000
28	76	AM-5	Don Dahvee Creek Path Design/Engineering	A naturalistic walkway along the creek bed through Don Dahvee Park cost is for design and studies (biological hydraulic, archeological) to segment future pathway improvements.	\$ 65,000	\$ 4,603,000
29	75	MV-12	Dry Creek Road Storm Drain Grate	Upgrade storm drain grate to the north side of driveway at 751 Dry Creek.	\$ 35,000	\$ 4,638,000
29	75	CW-23	Josselyn Canyon Radar Speed Signs	Install 2 radar speed signs along Josselyn Canyon road: one on westbound direction near entry to deer flats and second on eastbound at boundary of Deer Flats Park.	\$ 55,000	\$ 4,693,000
31	74	DMG-4	Casanova Ave Sidewalk	Install a concrete sidewalk along the northeast side of Casanova Avenue, between Toyon Av and Sequoia Av. This project will require upgrading the three existing accessible ramps at the Sequoia Av intersection, and potentially the two existing ramps at the Toyon Av intersection.	\$ 260,000	\$ 4,953,000
31	74	MV-21	Via Paraiso Tennis Court Striping	Remove non-tennis court lines from one of the two tennis courts. Provide neighborhood tennis players unrestricted and full-time access to a dedicated tennis court. Results of 2022 arbitration agreement pilot program needed prior to performing this work.	\$ 20,000	\$ 4,973,000
33	73	OG-1	La Playa and Park Ave Ped/Bike Crossing Improvements	Raised trail crossing, signage and striping.	\$ 240,000	\$ 5,213,000
34	68	MV-11	El Caminito Del Norte Streetlight	Install overhead streetlight on existing joint power pole. If not already submitted, signatures of property owners located within 250 feet of the new streetlight will be provided, indicating their acceptance of the new streetlight at this location.	\$ 10,000	\$ 5,223,000

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
PRIORITIZED PROJECT LIST FY 2022-23
PROJECT DESCRIPTIONS**

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	RUNNING TOTAL
34	68	CW-25	Great Blue Heron Sculpture Restoration	The outdoor sculpture, "Taking Flight - Great Blue Heron, will be reinstalled on a secure foundation so that it can be viewed and enjoyed.	\$ 145,000	\$ 5,368,000
36	67	DF-3	Deer Flats Park Bench Renovation	Reinstall the existing park benches along Deer Forest Dr to face TOWARD the park and remove the existing chain link fence between the benches and the field. Install new fence along the back of the sidewalk, with an opening for pedestrian access.	\$ 25,000	\$ 5,393,000
36	67	NM-24	David Ave LED Stop Signs	Install two stop signs with solar powered blinking red LED lights, one each on the David Avenue legs of the David Avenue/Pine Street intersection.	\$ 80,000	\$ 5,473,000
36	67	OT-5	Old Town Neighborhood Signs	Signs to designate neighborhood area will have simple metal signs to let people know they are entering a neighborhood.	\$ 30,000	\$ 5,503,000
39	64	NM-35	Aeneas Bridge Restoration - Deferred Maintenance	Restoration of Aeneas Bridge in accordance with historical/structural report recommendations completed in separate NCIP project.	\$ 60,000	\$ 5,563,000
40	61	FF-3	Via Marettimo Streetlight	Install a streetlight on the existing utility pole located at the Via Marettimo cul de sac. Signatures of property owners within 250 feet of the proposed light will be provided, indicating their acceptance of this project.	\$ 10,000	\$ 5,573,000
40	61	CW-16	Tree Inventory	Funding will allow for data collection to conduct a new tree inventory. Information on tree location, species, health and potential planting locations will be collected	\$ 150,000	\$ 5,723,000
42	60	NM-23	Oak St 500 Block Widening Phase 1	Remove existing sidewalk, curb, and gutter. New curb, gutter, and concrete sidewalk at 36 feet wide curb to curb. Paving as necessary. Curb ramps at corners. Meandering sidewalk in park (note: 50% funding request).	\$ 410,000	\$ 6,133,000
43	59	VDM-1	Villa Del Monte Radar Speed Signs	These are radar signs that will give feedback to motorists as they travel through the neighborhood. These signs can be programmed as well as give messages to motorists whom are over the limit posted for this neighborhood.	\$ 50,000	\$ 6,183,000
43	59	CW-62	Veterans Park Repairs	Expand existing basketball court from 23x25 to a full half court (42x42 ft), add approximately 90 ft of split rail fence and a bench.	\$ 83,000	\$ 6,266,000
45	58	COK-4	Fairground Rd / Airport Rd Lighting	Installation of led, possibly solar, lighting along the perimeter of the Fairground Road fence line on existing utility poles. Signatures of property owners located within 250 feet of each proposed streetlight will be submitted, indicating their acceptance of this project.	\$ 60,000	\$ 6,326,000
45	58	COK-5	Casanova Oak Knoll Park Improvements	One additional picnic table umbrella, rectangular shade, preschool bench, and a modern architectural metal fence.	\$ 75,000	\$ 6,401,000

NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)**PRIORITIZED PROJECT LIST FY 2022-23****PROJECT DESCRIPTIONS**

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	RUNNING TOTAL
45	58	CW-5	Public Art Security Plan Ph1	Prepare in-depth security plan for protection and security of City art work displayed publicly, plus implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations. City policy required on installation of security cameras in public areas prior to installation.	\$ 85,000	\$ 6,486,000
48	57	OG-3	Sloat and Del Monte Bike Infrastructure and Traffic Safety	Study and Design to improve the bike route connection from Sloat Ave to Recreation Trail at Del Monte Ave intersection.	\$ 200,000	\$ 6,686,000
49	56	VDM-10	Ramona Ave Highway Screening	Installation of some screening materials (i.e. fencing, trees, bushes) at the end of the 300 block of Ramona Ave where it is adjacent to Highway 1.	\$ 65,000	\$ 6,751,000