

RESOLUTION NO. 18-108 C.S.

A RESOLUTION OF THE COUNCIL OF THE CITY OF MONTEREY

ADOPT THE NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) BUDGET FOR FISCAL YEAR 2018/19

WHEREAS, on May 29, 2018, the Parks and Recreation Commission reviewed the proposed projects and determined they were consistent with the City's Parks and Recreation Master Plan;

WHEREAS, on May 22, 2018, the Planning Commission reviewed the projects and determined that they were consistent with the City's General, Neighborhood, Area, Traffic Calming, and Multi-Modal Mobility Plans;

WHEREAS, on June 19, 2018, the proposed Neighborhood Improvement (NIP) Budget for Fiscal Year 2018/19 was prepared and submitted to the City Council, in accordance with Section 6.3 of the City Charter; and

WHEREAS, the City of Monterey Planning Office determined that the following actions are exempt from the California Environmental Quality Act (CEQA) Guidelines (Article 19, Sections 15301, 15306, and 15331, Classes 1, 6, and 31) because the proposed actions involve the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource (these may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded); or, maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings.

These exempt projects include:

Exempt Projects:	CEQA Exemption (Article, Section, Class):
Del Monte Ctr/Alta Mesa Rd Fencing & Path Impr (AM-2)	19, 15301, 1
Dunecrest Retaining Wall Repair (DMB-1)	19, 15301, 1
Via Isola/Josselyn Cyn Entry Walls Rehab (FF-3)	19, 15301, 1
El Caminito Del Sur Storm Drain Outlet Reconstruction (MV-2)	19, 15301, 1
Sloat Ave/5th St Lighted Crosswalk (OG-2)	19, 15301, 1

OT Accessible Park (OT-3)	19, 15306, 6
OT Street Name Signs Replacement (OT-8)	19, 15301, 1
MPL Artistic Bicycle Rack (CW-21)	19, 15301, 1
Ramona Av (W side) Stormwater Runoff Infiltration (COK-1)	19, 15301, 1
CW Fiber Optic Feasibility Study (CW-13)	19, 15306, 6
Scholze Pk Wall & ADA, Ph II (NM-2)	19, 15301, 1
Monterey Sports Center Upgrades (CW-18)	19, 15301, 1
Skyline Dr Radar Speed Signs (SF-5)	19, 15301, 1
Pinehill Way/Mar Vista Dr Greenbelt Path Replacement (SF-6)	19, 15301, 1
Ryan Ranch RV Storage Lot Security (CW-6)	19, 15301, 1
Spray Ave Tot Lot Resurfacing (DMB-5)	19, 15301, 1
Montecito Pk Improvements, Ph III (VDM-5)	19, 15301, 1
FF Greenbelt Fuel Reduction (FF-1)	Initial Study Certified
FF Inaccessible Greenbelt Fuel Reduction (FF-4)	Initial Study Certified
SF Greenbelt Fuel Reduction (SF-2)	Initial Study Certified
SF Greenbelt Tree Removal (SF-1)	Initial Study Certified
AM Greenbelt Fuel Reduction (AM-4)	Initial Study Certified

Furthermore, the exempt projects do not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2.

Exception a - Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located - a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply in all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies. Exemption a – Location – does not apply to projects which are exempt under Class 1 or 31. The projects which are exempt under Class 6 would have no effect on the environment because they consist of studies and information-gathering only.

Exception b - Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant. The projects have a limited scope. Some projects exempt under Class 1 would only require negligible expansion of paved surfaces. Therefore, no cumulative impacts are anticipated.

Exception c - Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. No unusual circumstances are anticipated to be found at the project sites. The projects would not have a significant effect due to their limited scope and distinct locations.

Exception d - Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified Environmental Impact Report (EIR). The projects would not be visible from scenic highways; therefore, no impacts to scenic highways would occur.

Exception e - Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code. None of these projects would be located on hazardous waste sites listed pursuant to Section 65962.5 of the Government Code.

Exception f - Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource. Only the Colton Hall Repointing Ph I (CW-2) project involves a historic building. This project does not involve digging; therefore, it would not affect archaeological resources. Adjacent historic buildings would not be affected. The project has been reviewed with regards to the Colton Hall Conditions Update and Preservation Maintenance Program, which was prepared by a Qualified Historic Professional consultant. The project is consistent with the Secretary of Interior's Standards for Preservation in that there would be no impacts to historic resources. Those projects which are exempt under Class 1 require negligible expansion of paved surfaces and minimal excavation of previously disturbed ground. Therefore, projects which are exempt under Class 1 would not affect historic or archaeological resources. In the case of an inadvertent archaeological discovery at any of the project sites, the City's typical archaeological procedures shall be followed, making impacts to archaeological resources less than significant.

For the remaining projects listed below, project-specific environmental review will be conducted as projects are proposed. As currently conceived, the projects are consistent with the City's plans, and project-specific impacts could be reduced to a less-than-significant level through project design and specifications.

Further Review Required:

David Av Open Space Acquisition Trees (NM-1)
Bruce Ariss Way Lighting Upgrade (NM-8)
MV Greenbelt Fuel Reduction (MV-12)
Vets Pk/Vets Cyn Greenbelt Fuel Reduction (CW-29)
Iris Cyn Radar Signs (GW-1)
Beach Way Toilets (DMB-4)
Don Dahvee Crk Path Design/Engrg (AM-3)
Josselyn Cyn Rd Greenbelt Fuel Reduction (CW-10)
Cannery Row Public Restroom Design (NM-10)
Citywide Emergency Warming Shelter, Ph II (CW-11)
Vets Park Bike Path Segment 4 (MV-4)
San Bernabe Dr Walkway/Road Design (MV-15)

Cannery Row Public Restroom Design (NM-10)
OT Neighborhood Signs (OT-7)
Mule Deer Way Resurfacing Ph I (DF-1)
Casa Verde/Helvic/McNear/Portola Intersection Reconstruction (VDM-1)
Casa Verde Way/Del Monte Ave Left Turn Signal (DMB-3)
Taylor St 600 Blk Walkway (NM-9)

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the Neighborhood Improvement Program (NIP) Budget for Fiscal Year 2018/19, as shown on Exhibits A-1 and A-2, with the exception of Project DMB-1 that is located on private property and is the responsibility of the property-owner under MCC 32-23, is hereby adopted and approved in the following amounts:

Neighborhood Improvement Program Budget	\$ 2,694,000
NIP Contingency	\$ 450,000
Opportunity Property Purchase Account	\$ 175,000

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 19th day of June, 2018, by the following vote:

AYES:	3	COUNCILMEMBERS:	Barrett, Haffa, Roberson
NOES:	0	COUNCILMEMBERS:	None
ABSENT:	2	COUNCILMEMBERS:	Albert, Smith
ABSTAIN:	0	COUNCILMEMBERS:	None

APPROVED:

ATTEST:



Mayor of said City



City Clerk thereof

EXHIBIT A-1

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT LIST FY 2018-19

<u>PROJECTS FULLY FUNDED WITH BASE ALLOCATION</u>			<u>Budget</u>
1	AM-2	Del Monte Ctr/Alta Mesa Rd Fencing & Path Impr	\$ 4,600
2	DMB-1	Dunecrest Retaining Wall Repair	\$ 10,400
3	FF-3	Via Isola/Josselyn Cyn Entry Walls Rehab	\$ 6,000
4	FF-4	FF Inaccessible Greenbelt Fuel Reduction	\$ 3,500
5	MV-2	El Caminito Del Sur Storm Drain Outlet Reconstruction	\$ 9,500
6	NM-1	David Av Open Space Acquisition Trees	\$ 10,000
7	NM-8	Bruce Ariss Way Lighting Upgrade	\$ 23,000
8	OG-2	Sloat Ave/5th St Lighted Crosswalk	\$ 26,000
9	OT-3	OT Accessible Park	\$ 500
10	OT-7	OT Neighborhood Signs	\$ 12,000
11	OT-8	OT Street Name Signs Replacement	\$ 5,000
12	CW-21	MPL Artistic Bicycle Rack	\$ 2,500
Total Base Allocation =			\$113,000

<u>OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)</u>			
13	AM-4	AM Greenbelt Fuel Reduction	\$ 50,000
14	MV-12	MV Greenbelt Fuel Reduction	\$ 50,000
15	FF-1	FF Greenbelt Fuel Reduction	\$ 30,000
16	SF-2	SF Greenbelt Fuel Reduction	\$ 50,000
17	COK-1	Ramona Av (W side) Stormwater Runoff Infiltration	\$ 185,000
18	SF-1	SF Greenbelt Tree Removal	\$ 50,000
19	CW-29	Vets Pk/Vets Cyn Greenbelt Fuel Reduction	\$ 50,000
20	GW-1	Iris Cyn Radar Signs	\$ 31,000
21	CW-13	CW Fiber Optic Feasibility Study	\$ 137,000
22	DMB-4	Beach Way Toilets	\$ 434,000
23	AM-3	Don Dahvee Crk Path Design/Engrg	\$ 130,000
	CW-2	Colton Hall Repointing Ph I- Prior approval 5/15/2018, Reso 18-080	
24	DF-1	Mule Deer Way Resurfacing Ph I	\$ 134,000
25	CW-10	Josselyn Cyn Rd Greenbelt Fuel Reduction	\$ 50,000
26	VDM-1	Casa Verde/Helvic/McNear/Portola Intersection Reconstruction	\$ 210,000
27	MV-15	San Bernabe Dr Walkway/Road Design	\$ 87,000
28	NM-2	Scholze Pk Wall & ADA, Ph II	\$ 248,000
29	CW-18	Monterey Sports Center Upgrades	\$ 130,000
30	NM-10	Cannery Row Public Restroom Design	\$ 97,000
31	CW-11	Citywide Emergency Warming Shelter, Ph II	\$ 37,000
32	SF-5	Skyline Dr Radar Speed Signs	\$ 28,000
33	DMB-3	Casa Verde Way/Del Monte Ave Intersection Improvements	\$ 200,000
34	NM-9	Taylor St 600 Blk Walkway	\$ 123,000
35	SF-6	Pinehill Way/Mar Vista Dr Greenbelt Path Replacement	\$ 40,000
Other Funded projects =			\$2,581,000

TOTAL FY 18-19 FUNDED PROJECTS = \$2,694,000

<u>Additional NIP Allocated Funds</u>		
FY 2018-19 NIP Contingency Account (31ncont)		\$450,000
FY 2018-19 NIP Property Purchasing account (41n1822)		\$175,000
Total Allocated NIP Funding =		\$3,319,000

Total NIP Ending Balance for Unallocated Funding (31nunap) = \$23,818

<u>CUT OFF PROJECTS</u>			
36	VDM-5	Montecito Pk Improvements, Ph III	\$ 265,000
37	MV-4	Vets Park Bike Path Segment 4	\$ 169,000
38	CW-6	Ryan Ranch RV Storage Lot Security	\$ 43,000
39	DMB-5	Spray Ave Tot Lot Resurfacing	\$ 37,000
Total Cut Off Projects =			\$514,000

**NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
RECOMMENDED PROJECT LIST FY 2018-19
PROJECT DESCRIPTIONS**

<u>PROJECTS FULLY FUNDED WITH BASE ALLOCATION</u>			Budget
1	AM-2	Del Monte Ctr/Alta Mesa Rd Fencing & Path Impr Restoration of the fence separating Del Monte Center and the Alta Mesa Neighborhood north of the Macy's parking lot.	\$ 4,600
2	DMB-1	Dunecrest Retaining Wall Repair Replace wood, as necessary, to strengthen the small wall along the south side of the street, and return it to vertical.	\$ 10,400
3	FF-3	Via Isola/Josselyn Cyn Entry Walls Rehab Some cracks on surface from weathering; corner spelling to agree with signage for Fisherman's Flats Park: Fisherman's Flats (not Fishermen's Flats).	\$ 6,000
4	FF-4	FF Inaccessible Greenbelt Fuel Reduction Joint use of contracted services for goats to clean-up greenbelt between Fisherman's Flats and Deer Flats Park; Cost split based of percentage of area cleared by goats.	\$ 3,500
5	MV-2	El Caminito Del Sur Storm Drain Outlet Reconstruction Reconstruct the swale area adjacent to the road to accommodate the end wall (D03-E3) storm runoff to the downstream adjacent driveway drain, adjacent to 36 El Caminito Del Sur.	\$ 9,500
6	NM-1	David Av Open Space Acquisition Trees Legal documents to transfer ownership of this parcel from MPUSD to the City of Monterey. Possibly City 1/3 share cost to remove fallen trees, trim trees and reduce fire hazard with MPUSD, if needed.	\$ 10,000
7	NM-8	Bruce Ariss Way Lighting Upgrade Improve night lighting (high for general lighting), especially at the Wave St end. Add reflective material on step nosing.	\$ 23,000
8	OG-2	Sloat Ave/5th St Lighted Crosswalk Flashing lights for crosswalk installed on poles with yellow crossing signs.	\$ 26,000
9	OT-3	OT Accessible Park Canvas the Old Town Neighbor hood to allow reasonable Park availability for families and residents to use.	\$ 500
10	OT-7	OT Neighborhood Signs Signs to designate neighborhood area. Will have simple metal signs to let people know they are entering a neighborhood.	\$ 12,000
11	OT-8	OT Street Name Signs Replacement Replace faded and unreadable signs. Replace all signs on Franklin, Jefferson, and other streets as funding allows. Anticipates cost share funding with CIP sign replacement funds.	\$ 5,000
12	CW-21	MPL Artistic Bicycle Rack Purchase and install artistic bicycle rack on right-of-way in front of Library entrance. Rack will have capacity for at least 8 bicycles at a time. The rack would keep the sidewalk clear of obstruction. Match for TAMC or Air District funds for bike racks.	\$ 2,500
Total Base Allocation =			\$113,000
<u>OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)</u>			
13	AM-4	AM Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work.	\$ 50,000
14	MV-12	MV Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work.	\$ 50,000
15	FF-1	FF Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work.	\$ 30,000
16	SF-2	SF Greenbelt Fuel Reduction Contractors or CalFire crews to perform fire fuel reduction, weed eating, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or Greenbelt Coordinator. Possible CalFire crew work.	\$ 50,000

EXHIBIT A-2

17	COK-1	Ramona Av (W side) Stormwater Runoff Infiltration	\$ 185,000
		Install high flow tree box catch basin storm water filter in the Ramona curb and gutter, and connect it to an adjacent seepage pit.	
18	SF-1	SF Greenbelt Tree Removal	\$ 50,000
		Contract Crews to perform tree maintenance and removal in Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible CalFire crew work.	
19	CW-29	Vets Pk/Vets Cyn Greenbelt Fuel Reduction	\$ 50,000
		Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work.	
20	GW-1	Iris Cyn Radar Signs	\$ 31,000
		Install radar sign - similar to the radar sign on lower Glenwood.	
21	CW-13	CW Fiber Optic Feasibility Study	\$ 137,000
		Develop a feasibility study and estimate for the installation of fiber optic cable, for above and/or underground.	
22	DMB-4	Beach Way Toilets	\$ 434,000
		Replace existing portable toilets with one or more built-in toilets, perhaps in the style of the "Portland loo". Due to its remote location, a self-washing, secure toilet would work best.	
23	AM-3	Don Dahvee Crk Path Design/Engrg	\$ 130,000
		A naturalistic walkway along the creek bed through Don Dahvee Park. Cost is for design and studies (biological, hydraulic, archeological) to segment future pathway improvements.	
	CW-2	Colton Hall Repointing, Ph I - Prior approval 5/15/2018, Reso 18-080	
		Colton Hall Preservation Repointing Project will restore proper mortar and preserve historic stone walls of a major building and historic site in Monterey. Phase one of four anticipated funding request.	
24	DF-1	Mule Deer Way Resurfacing Ph I	\$ 134,000
		Phased project to redesign the drainage from property water runoff onto the right-of-way and resurface the cracked and deeply rutted right-of-way. Estimate is for cul-de-sac reconstruction phase 1.	
25	CW-10	Josselyn Cyn Rd Greenbelt Fuel Reduction	\$ 50,000
		Contractors or CalFire crews to perform fire fuel reduction, weed eating, tree removal, cleanup of City road slides and Greenbelt open space directed by the City of Monterey Urban Forester or Greenbelt Coordinator for fire and tree safety.	
26	VDM-1	Casa Verde/Helvic/McNear/Portola Intersection Reconstruction	\$ 210,000
		Implementation of Intersection Design, at Casa Verde, Helvic, McNear, and Portola (37n1504). Anticipates rescoping and appropriating remaining fund balance from VDM Traffic calming phase 1 (34n0814) and VDM Traffic Calming Phase 2 (34n0831) to this project.	
27	MV-15	San Bernabe Dr Walkway/Road Design	\$ 87,000
		Design for entire block improvements. Assess widening San Bernabe to assure passage for two way traffic. Restore with a slope fill over existing walking paths.	
28	NM-2	Scholze Pk Wall & ADA, Ph II	\$ 248,000
		Replace stucco wall along Lighthouse Avenue with short solid fence, construct extension toward the park with seating, improved ADA access at each end of the wall, and plant materials as needed after construction.	
29	CW-18	Monterey Sports Center Upgrades	\$ 130,000
		Tint south-facing windows in Natatorium. Add accessibility controls for pool doors leading to pool area. Enhance the functionality of the Gymnasium by adding a modern dividing curtain that would allow for the expansion of popular programs such as badminton, pickleball, futsal, basketball, and volleyball for the community. Change the upper windows in Studio I from hand-crank windows to motorized windows. Create a water bottle refilling station outside Studio I and Kid's Zone.	
30	NM-10	Cannery Row Public Restroom Design	\$ 97,000
		Locate a site and design a new public restroom for Cannery Row. Minimum of two stalls based on maximizing space. Near Bruce Ariss Way adjacent to the worker shacks or wherever feasible. Cannery Row Business District will maintain the constructed restrooms in phase II.	

EXHIBIT A-2

31	CW-11	Citywide Emergency Warming Shelter, Ph II	\$ 37,000
		Provides construction implementation funding, pending the out come of the current study identifying an appropriate site. Preliminary study has identified multiple sites available ranging in cost from \$0 to \$37,000 for building upgrades to accommodate a Temporary Emergency Warming Shelter, with varying program impacts. Funding for facility modification not for program implementation.	
32	SF-5	Skyline Dr Radar Speed Signs	\$ 28,000
		Install 2 radar speed signs on Skyline Drive, near the corner of Mar Vista.	
33	DMB-3	Casa Verde Way/Del Monte Ave Intersection Improvements	\$ 200,000
		Complete design of Del Monte Blvd and Casa Verde Way intersection to implement approved Recreation Trail crossing improvements and possible intersection enhancements such as shortened crosswalks and additional left turn lanes. The City is currently pursuing a grant for construction implementation. This will be an anticipated 10% grant match contribution.	
34	NM-9	Taylor St 600 Blk Walkway	\$ 123,000
		Cement Stabilized D.G. Walkway, similar to 1581 Hoffman and 789 Archer at Drake.	
35	SF-6	Pinehill Way/Mar Vista Dr Greenbelt Path Replacement	\$ 40,000
		Replace the damaged concrete path that has broken and lifted in many places. Suggest stabilized DG or asphalt to replace inflexible concrete as path material.	
			Other Funded projects = \$2,581,000
			TOTAL FY 18-19 FUNDED PROJECTS = \$2,694,000

CUT OFF PROJECTS

36	VDM-5	Montecito Pk Improvements, Ph III	\$ 265,000
		Per plans as already approved for this site with additional structure and improvements. Estimate is for synthetic turf only and includes anticipated CBDG funds.	
37	MV-4	Vets Park Bike Path Segment 4	\$ 169,000
		Build a separated pedestrian/bicycle path from the current existing Veterans path with stairs off the roadway. Provides path for bicyclist to get to Veterans Park, without using stairs, or sharing a narrow section of Veterans Drive.	
38	CW-6	Ryan Ranch RV Storage Lot Security	\$ 43,000
		Upgrade security at the RV lot.	
39	DMB-5	Spray Ave Tot Lot Resurfacing	\$ 37,000
		Resurface rubber safety mat. Consider using the same specialized artificial turf that is currently being used in a number of Southern California Schools (see Top of the World Elementary School in Laguna Beach).	
			Total Cut Off Projects = \$514,000